



# ANNUAL PROGRAM REPORT

## Utah School Districts and Charter Schools For Fiscal Year Ending June 30, 2018

District:	Park City District 22		
Prepared By:	ParkCity	Date:	09/29/2018
Email Address:	thauber@pcschoos.us		
I certify that the data contained in this report are true and correct to the best of my knowledge.			
Business	ParkCity	Date:	09/29/2018
Email Address:	thauber@pcschoos.us		

Program Report Summary School Year 2017-2018 Park City District		TOTALS	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY
		SCHEDULES A-L			
<b>REVENUES</b>	Beginning Fund Balance	\$48,076,458	\$20,206,730	\$0	\$0
	<b>1000 - Local Sources</b>				
	Property Tax & Fees in Lieu	\$61,243,423	\$42,415,657	\$2,914,922	\$1,207,238
	Student Fees	\$927,423	\$375,460		
	Other	\$16,379,523	\$3,893,485		\$7,000
	<b>Total Local Revenue</b>	<b>\$78,550,369</b>	<b>\$46,684,602</b>	<b>\$2,914,922</b>	<b>\$1,214,238</b>
	<b>3000 - State Sources</b>				
	Unrestricted Unrestricted	(\$6,014)	(\$6,014)		
	Restricted Local Disc Block Grant	\$3,872,527	\$865,772	\$12,870	
	Other	\$296,675	\$39,884		
	<b>Total State Revenue</b>	<b>\$4,163,188</b>	<b>\$899,642</b>	<b>\$12,870</b>	
	<b>4000 - Federal Revenue</b>				
	Unrestricted	\$53,295	\$53,295		
	Restricted	\$1,798,988		\$749,615	\$35,320
	<b>Total Federal Revenue</b>	<b>\$1,852,283</b>	<b>\$53,295</b>	<b>\$749,615</b>	<b>\$35,320</b>
	<b>TOTAL REVENUES and BEGINNING BALANCE</b>	<b>\$132,642,298</b>	<b>\$67,844,269</b>	<b>\$3,677,407</b>	<b>\$1,249,558</b>
	110 Gen. Dist. Administrative	\$1,442,157	\$1,077,791	\$37,155	
	120 School Administrative	\$1,271,577	\$1,243,041		
	130 Certificated Instructional	\$22,740,805	\$15,575,082	\$1,362,301	\$637,458
	140 Other Certificated	\$2,830,711	\$2,429,950	\$258,358	
150 Office	\$1,419,539	\$1,331,594			
160 Paraprofessional	\$2,729,014	\$1,289,255	\$671,401		
170 Student Transportation	\$1,005,686	\$1,005,686			
180 Operation & Maintenance	\$2,133,100	\$2,133,100			
190 Other Classified	\$2,291,547	\$689,835	\$1,275	\$98,130	
<b>Total Salaries</b>	<b>\$37,864,136</b>	<b>\$26,775,334</b>	<b>\$2,330,490</b>	<b>\$735,588</b>	
210 State Retirement	\$8,248,237	\$6,033,189	\$509,427	\$158,948	
220 Social Security	\$2,800,342	\$2,013,806	\$173,167	\$55,695	
230-290 Other Employee Benefits	\$8,396,282	\$6,342,383	\$571,302	\$127,042	
<b>Total Employee Benefits</b>	<b>\$19,444,861</b>	<b>\$14,389,378</b>	<b>\$1,253,896</b>	<b>\$341,685</b>	
300 Professional & Technical	\$8,253,849	\$591,307	\$59,222	\$44,073	
400 Property Services	\$4,726,732	\$1,499,027			
500 Other (Except Travel)	\$511,679	\$423,231	\$32	\$5,961	
580 Travel	\$391,391	\$318,003	\$8,627	\$16,411	



# ANNUAL PROGRAM REPORT

District: \_\_\_\_\_

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I certify  
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## Utah School Districts and Charter Schools For Fiscal Year Ending June 30, 2018

Program Report Summary School Year 2017-2018 Park City District		SPECIAL POPULATIONS	RESTRICTED STATE OR FEDERAL	ONE-TIME AND OTHER BILLS	NON-INSTRUCTIONAL
<b>REVENUES</b>	Beginning Fund Balance	\$0	\$0	\$0	\$6,221,238
	<b>1000 - Local Sources</b>				
	Property Tax & Fees in Lieu	\$1,982,421	\$3,488,687	\$51,387	\$4,130,672
	Student Fees	\$2,805			\$549,158
	Other			\$32,090	\$11,760,766
	<b>Total Local Revenue</b>	<b>\$1,985,226</b>	<b>\$3,488,687</b>	<b>\$83,477</b>	<b>\$16,440,596</b>
	<b>3000 - State Sources</b>				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$342,510	\$2,372,543	\$278,832	
	Other	\$12,442	\$10,676		\$233,673
	<b>Total State Revenue</b>	<b>\$354,952</b>	<b>\$2,383,219</b>	<b>\$278,832</b>	<b>\$233,673</b>
	<b>4000 - Federal Revenue</b>				
	Unrestricted				
	Restricted	\$3,500	\$9,895		\$682,030
	<b>Total Federal Revenue</b>	<b>\$3,500</b>	<b>\$9,895</b>		<b>\$682,030</b>
	<b>TOTAL REVENUES and BEGINNING BALANCE</b>	<b>\$2,343,678</b>	<b>\$5,881,801</b>	<b>\$362,309</b>	<b>\$23,577,537</b>
	110 Gen. Dist. Administrative		\$7,972		\$319,239
	120 School Administrative		\$28,536		
	130 Certificated Instructional	\$1,472,186	\$3,369,568	\$189,813	
	140 Other Certificated		\$142,403		
	150 Office	\$7,844			\$80,101
	160 Paraprofessional	\$9,416	\$378,688		\$294,347
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified	\$38,545	\$68,107		\$1,395,655
<b>Total Salaries</b>	<b>\$1,527,991</b>	<b>\$3,995,274</b>	<b>\$189,813</b>	<b>\$2,089,342</b>	
210 State Retirement	\$340,814	\$744,521	\$41,243	\$376,177	
220 Social Security	\$113,303	\$264,718	\$14,166	\$148,985	
230-290 Other Employee Benefits	\$326,787	\$575,675	\$13,731	\$413,295	
<b>Total Employee Benefits</b>	<b>\$780,904</b>	<b>\$1,584,914</b>	<b>\$69,140</b>	<b>\$938,457</b>	
300 Professional & Technical		\$34,456		\$7,524,791	
400 Property Services				\$7,165	
500 Other (Except Travel)	\$1,699	\$18,220	\$6,870	\$53,528	
580 Travel	\$13,852	\$23,810		\$8,538	



# ANNUAL PROGRAM REPORT

## Utah School Districts and Charter Schools For Fiscal Year Ending June 30, 2018

District: \_\_\_\_\_

Prepare \_\_\_\_\_

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I certify best of \_\_\_\_\_

Business \_\_\_\_\_

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Program Report Summary School Year 2017-2018 Park City District		CAPITAL AND DEBT SERVICE	NO CHILD LEFT BEHIND (NCLB)
<b>REVENUES</b>	Beginning Fund Balance	\$21,648,490	\$0
	<b>1000 - Local Sources</b>		
	Property Tax & Fees in Lieu	\$5,052,439	
	Student Fees		
	Other	\$686,182	
	<b>Total Local Revenue</b>	\$5,738,621	
	<b>3000 - State Sources</b>		
	Unrestricted Unrestricted		
	Restricted Local Disc Block Grant		
	Other		
	<b>Total State Revenue</b>		
	<b>4000 - Federal Revenue</b>		
	Unrestricted		
	Restricted		\$318,628
	<b>Total Federal Revenue</b>		\$318,628
	<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$27,387,111	\$318,628
	110 Gen. Dist. Administrative		
	120 School Administrative		
	130 Certificated Instructional		\$134,397
	140 Other Certificated		
150 Office			
160 Paraprofessional		\$85,907	
170 Student Transportation			
180 Operation & Maintenance			
190 Other Classified			
<b>Total Salaries</b>		\$220,304	
210 State Retirement		\$43,918	
220 Social Security		\$16,502	
230-290 Other Employee Benefits		\$26,067	
<b>Total Employee Benefits</b>		\$86,487	
300 Professional & Technical			
400 Property Services	\$3,220,540		
500 Other (Except Travel)		\$2,138	
580 Travel		\$2,150	

Program Report Summary School Year 2017-2018 Park City District		TOTALS	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY	
		SCHEDULES A-L				
EXPENDITURES	Total Purchased Services	\$13,883,651	\$2,831,568	\$67,881	\$66,445	
	610 Supplies	\$3,408,753	\$2,633,410	\$25,140	\$78,476	
	620 Energy	\$1,191,593	\$1,191,593			
	630 Food	\$531,432				
	641 Textbooks	\$308,336	\$261,581			
	644 Library Books	\$36,124	\$15,448			
	650-660 Periodicals, AV Materials	\$294,687	\$281,372		\$13,315	
	670 Computer Supplies	\$507,117	\$411,141		\$390	
	680 Maintenance Supplies	\$168,566	\$168,566			
	Total Supplies and Materials	\$6,446,608	\$4,963,111	\$25,140	\$92,181	
	710 Land & Improvements	\$395,142				
	720 Buildings					
	730 Equipment	\$2,097,153	\$201,051		\$13,659	
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
	Total Property	\$2,492,295	\$201,051		\$13,659	
	810-820 Dues, Fees, Judgments	\$34,875	\$13,603			
	830 Interest					
	840 Redemption of Principal					
	850 Contingency					
	860 Indirect Costs - No Restricted					
	870 Indirect Costs - Restricted					
	890 Miscellaneous Objects	\$7,444,960	\$2,749,940			
	Total Other Objects	\$7,479,835	\$2,763,543			
	SUBTOTAL EXPENDITURES	\$87,611,386	\$51,923,985	\$3,677,407	\$1,249,558	
	900 Other Financing Uses (Sources)	(\$65,412)	\$261,222	\$0	\$0	
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$87,545,974	\$52,185,207	\$3,677,407	\$1,249,558	
	SUBTOTAL (Revenues Minus Expenditures)	\$45,096,324	\$15,659,062	\$0	\$0	
	Program Report School Year 2017-2018 General Education (A) Park City District		TOTALS	REGULAR BASIC PROGRAM	CLASS SIZE REDUCTION	TRANSPORTATION
			SCHEDULE A	VAR	5201	5315,0600,5371, 0600
REVENUES	Beginning Fund Balance	\$20,206,730	\$20,206,730	\$0	\$0	
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$42,415,657	\$40,235,629	\$945,537	\$1,234,491	
	Student Fees	\$375,460	\$375,460			
	Other	\$3,893,485	\$3,892,760		\$725	
	Total Local Revenue	\$46,684,602	\$44,503,849	\$945,537	\$1,235,216	
	3000 - State Sources					
	Unrestricted Unrestricted	(\$6,014)	(\$6,014)			
	Restricted Local Disc Block Grant	\$865,772	\$54,584		\$811,188	
	Other	\$39,884	\$39,884			
	Total State Revenue	\$899,642	\$88,454		\$811,188	
	4000 - Federal Revenue					
	Unrestricted	\$53,295	\$53,295			
	Restricted					
	Total Federal Revenue	\$53,295	\$53,295			
	TOTAL REVENUES and BEGINNING BALANCE	\$67,844,269	\$64,852,328	\$945,537	\$2,046,404	
	110 Gen. Dist. Administrative	\$1,077,791	\$1,077,791			
	120 School Administrative	\$1,243,041	\$1,243,041			

Program Report Summary School Year 2017-2018 Park City District		SPECIAL POPULATIONS	RESTRICTED STATE OR FEDERAL	ONE-TIME AND OTHER BILLS	NON-INSTRUCTIONAL
<b>EXPENDITURES</b>	Total Purchased Services	\$15,551	\$76,486	\$6,870	\$7,594,022
	610 Supplies	\$19,232	\$22,483	\$75,810	\$546,652
	620 Energy				
	630 Food				\$531,432
	641 Textbooks		\$46,755		
	644 Library Books			\$20,676	
	650-660 Periodicals, AV Materials				
	670 Computer Supplies		\$95,556		\$30
	680 Maintenance Supplies				
	<b>Total Supplies and Materials</b>	\$19,232	\$164,794	\$96,486	\$1,078,114
	710 Land & Improvements				
	720 Buildings				
	730 Equipment		\$60,333		\$68,363
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	<b>Total Property</b>		\$60,333		\$68,363
	810-820 Dues, Fees, Judgments				\$21,272
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				\$4,695,020
	<b>Total Other Objects</b>				\$4,716,292
	<b>SUBTOTAL EXPENDITURES</b>	\$2,343,678	\$5,881,801	\$362,309	\$16,484,590
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	(\$261,222)
	<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$2,343,678	\$5,881,801	\$362,309	\$16,223,368
	<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$7,354,169

Program Report School Year 2017-2018 General Education (A) Park City District		TORT LIABILITY
		0700
Beginning Fund Balance	\$0	
<b>1000 - Local Sources</b>		
Property Tax & Fees in Lieu		
Student Fees		
Other		
<b>Total Local Revenue</b>		
<b>3000 - State Sources</b>		
Unrestricted Unrestricted		
Restricted Local Disc Block Grant		
Other		
<b>Total State Revenue</b>		
<b>4000 - Federal Revenue</b>		
Unrestricted		
Restricted		
<b>Total Federal Revenue</b>		
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$0	
110 Gen. Dist. Administrative		
120 School Administrative		

Program Report Summary School Year 2017-2018 Park City District		CAPITAL AND DEBT SERVICE	NO CHILD LEFT BEHIND (NCLB)
<b>EXPENDITURES</b>	Total Purchased Services	\$3,220,540	\$4,288
	610 Supplies	\$1	\$7,549
	620 Energy		
	630 Food		
	641 Textbooks		
	644 Library Books		
	650-660 Periodicals, AV Materials		
	670 Computer Supplies		
	680 Maintenance Supplies		
	Total Supplies and Materials	\$1	\$7,549
	710 Land & Improvements	\$395,142	
	720 Buildings		
	730 Equipment	\$1,753,747	
	740 Infrastructure		
	750 Media Materials		
	790 Depreciation		
	Total Property	\$2,148,889	
	810-820 Dues, Fees, Judgments		
	830 Interest		
	840 Redemption of Principal		
	850 Contingency		
	860 Indirect Costs - No Restricted		
	870 Indirect Costs - Restricted		
	890 Miscellaneous Objects		
	Total Other Objects		
	<b>SUBTOTAL EXPENDITURES</b>	\$5,369,430	\$318,628
	900 Other Financing Uses (Sources)	(\$65,412)	\$0
	<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$5,304,018	\$318,628
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$22,083,093	\$0	

Program Report School Year 2017-2018 General Education (A) Park City District	
<b>REVENUES</b>	Beginning Fund Balance
	1000 - Local Sources
	Property Tax & Fees in Lieu
	Student Fees
	Other
	Total Local Revenue
	3000 - State Sources
	Unrestricted Unrestricted
	Restricted Local Disc Block Grant
	Other
	Total State Revenue
	4000 - Federal Revenue
	Unrestricted
	Restricted
	Total Federal Revenue
	<b>TOTAL REVENUES and BEGINNING BALANCE</b>
	110 Gen. Dist. Administrative
	120 School Administrative

Program Report Summary School Year 2017-2018 Park City District		TOTALS	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY
		SCHEDULES A-L			
EXPENDITURES	130 Certificated Instructional	\$15,575,082	\$14,936,701	\$638,381	
	140 Other Certificated	\$2,429,950	\$2,429,950		
	150 Office	\$1,331,594	\$1,246,384		\$85,210
	160 Paraprofessional	\$1,289,255	\$1,272,338		\$16,917
	170 Student Transportation	\$1,005,686	\$55,007		\$950,679
	180 Operation & Maintenance	\$2,133,100	\$2,133,100		
	190 Other Classified	\$689,835	\$689,835		
	<b>Total Salaries</b>	\$26,775,334	\$25,084,147	\$638,381	\$1,052,806
	210 State Retirement	\$6,033,189	\$5,667,486	\$151,773	\$213,930
	220 Social Security	\$2,013,806	\$1,886,318	\$48,157	\$79,331
	230-290 Other Employee Benefits	\$6,342,383	\$5,834,185	\$107,226	\$400,972
	<b>Total Employee Benefits</b>	\$14,389,378	\$13,387,989	\$307,156	\$694,233
	300 Professional & Technical	\$591,307	\$585,981		\$5,326
	400 Property Services	\$1,499,027	\$1,495,541		\$3,486
	500 Other (Except Travel)	\$423,231	\$553,997		(\$130,766)
	580 Travel	\$318,003	\$316,122		\$1,881
	<b>Total Purchased Services</b>	\$2,831,568	\$2,951,641		(\$120,073)
	610 Supplies	\$2,633,410	\$2,562,039		\$71,371
	620 Energy	\$1,191,593	\$1,018,916		\$172,677
	630 Food				
	641 Textbooks	\$261,581	\$261,581		
	644 Library Books	\$15,448	\$15,448		
	650-660 Periodicals, AV Materials	\$281,372	\$281,372		
	670 Computer Supplies	\$411,141	\$408,966		\$2,175
	680 Maintenance Supplies	\$168,566			\$168,566
	<b>Total Supplies and Materials</b>	\$4,963,111	\$4,548,322		\$414,789
	710 Land & Improvements				
	720 Buildings				
	730 Equipment	\$201,051	\$196,402		\$4,649
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	<b>Total Property</b>	\$201,051	\$196,402		\$4,649
810-820 Dues, Fees, Judgments	\$13,603	\$13,603			
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects	\$2,749,940	\$2,749,940			
<b>Total Other Objects</b>	\$2,763,543	\$2,763,543			
<b>SUBTOTAL EXPENDITURES</b>	\$51,923,985	\$48,932,044	\$945,537	\$2,046,404	
900 Other Financing Uses (Sources)	\$261,222	\$261,222	\$0	\$0	
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$52,185,207	\$49,193,266	\$945,537	\$2,046,404	
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$15,659,062	\$15,659,062	\$0	\$0	

Program Report Summary		SPECIAL POPULATIONS	RESTRICTED STATE OR FEDERAL	ONE-TIME AND OTHER BILLS	NON-INSTRUCTIONAL
School Year 2017-2018					
Park City District					
<b>EXPENDITURES</b>	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	<b>Total Salaries</b>				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	<b>Total Employee Benefits</b>				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	<b>Total Purchased Services</b>				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	<b>Total Supplies and Materials</b>				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	<b>Total Property</b>				
	810-820 Dues, Fees, Judgments				
	830 Interest				
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects					
<b>Total Other Objects</b>					
<b>SUBTOTAL EXPENDITURES</b>			\$0		
900 Other Financing Uses (Sources)			\$0		
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>			\$0		
<b>SUBTOTAL (Revenues Minus Expenditures)</b>			\$0		



Program Report Summary		CAPITAL AND DEBT SERVICE	NO CHILD LEFT BEHIND (NCLB)
School Year 2017-2018			
Park City District			
<b>EXPENDITURES</b>	130 Certificated Instructional		
	140 Other Certificated		
	150 Office		
	160 Paraprofessional		
	170 Student Transportation		
	180 Operation & Maintenance		
	190 Other Classified		
	<b>Total Salaries</b>		
	210 State Retirement		
	220 Social Security		
	230-290 Other Employee Benefits		
	<b>Total Employee Benefits</b>		
	300 Professional & Technical		
	400 Property Services		
	500 Other (Except Travel)		
	580 Travel		
	<b>Total Purchased Services</b>		
	610 Supplies		
	620 Energy		
	630 Food		
	641 Textbooks		
	644 Library Books		
	650-660 Periodicals, AV Materials		
	670 Computer Supplies		
	680 Maintenance Supplies		
	<b>Total Supplies and Materials</b>		
	710 Land & Improvements		
	720 Buildings		
	730 Equipment		
	740 Infrastructure		
	750 Media Materials		
	790 Depreciation		
	<b>Total Property</b>		
	810-820 Dues, Fees, Judgments		
	830 Interest		
	840 Redemption of Principal		
850 Contingency			
860 Indirect Costs - No Restricted			
870 Indirect Costs - Restricted			
890 Miscellaneous Objects			
<b>Total Other Objects</b>			
<b>SUBTOTAL EXPENDITURES</b>			
900 Other Financing Uses (Sources)			
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>			
<b>SUBTOTAL (Revenues Minus Expenditures)</b>			

Program Report School Year 2017-2018 Special Education (B) Park City District		TOTALS	REGULAR DISTRICT PROGRAMS	IDEA - B DISABLED 101 476	IDEA - D DISABLED PERS TRNG 7526
		SCHEDULE B	1200-1295	7524	7526
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$2,914,922	\$2,796,581		
	Student Fees				
	Other				
	<b>Total Local Revenue</b>	\$2,914,922	\$2,796,581		
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$12,870			
	Other				
	<b>Total State Revenue</b>	\$12,870			
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$749,615		\$731,088	
<b>Total Federal Revenue</b>	\$749,615		\$731,088		
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$3,677,407	\$2,796,581	\$731,088	\$0	
EXPENDITURES	110 Gen. Dist. Administrative	\$37,155		\$37,155	
	120 School Administrative				
	130 Certificated Instructional	\$1,362,301	\$1,161,372	\$138,044	
	140 Other Certificated	\$258,358	\$682	\$257,676	
	150 Office				
	160 Paraprofessional	\$671,401	\$635,572	\$442	
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified	\$1,275		\$1,275	
	<b>Total Salaries</b>	\$2,330,490	\$1,797,626	\$434,592	
	210 State Retirement	\$509,427	\$395,224	\$95,305	
	220 Social Security	\$173,167	\$134,169	\$32,726	
	230-290 Other Employee Benefits	\$571,302	\$469,133	\$75,873	
	<b>Total Employee Benefits</b>	\$1,253,896	\$998,526	\$203,904	
	300 Professional & Technical	\$59,222		\$59,222	
	400 Property Services				
	500 Other (Except Travel)	\$32		\$32	
	580 Travel	\$8,627		\$8,627	
	<b>Total Purchased Services</b>	\$67,881		\$67,881	
	610 Supplies	\$25,140	\$429	\$24,711	
	620 Energy				
	630 Food				
	641 Textbooks				
644 Library Books					
650-660 Periodicals, AV Materials					
670 Computer Supplies					
680 Maintenance Supplies					
<b>Total Supplies and Materials</b>	\$25,140	\$429	\$24,711		
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					
750 Media Materials					
790 Depreciation					

Program Report School Year 2017-2018 Special Education (B) Park City District		PRE-SCHOOL STATE	PRE-SCHOOL FEDERAL	EXTENDED YEAR SPECIAL EDUCATORS
		1215	7522	1278
REVENUES	Beginning Fund Balance	\$0	\$0	\$0
	1000 - Local Sources			
	Property Tax & Fees in Lieu	\$118,341		
	Student Fees			
	Other			
	<b>Total Local Revenue</b>	\$118,341		
	3000 - State Sources			
	Unrestricted Unrestricted			
	Restricted Local Disc Block Grant			\$12,870
	Other			
	<b>Total State Revenue</b>			\$12,870
	4000 - Federal Revenue			
	Unrestricted			
	Restricted		\$18,527	
<b>Total Federal Revenue</b>		\$18,527		
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$118,341	\$18,527	\$12,870	
EXPENDITURES	110 Gen. Dist. Administrative			
	120 School Administrative			
	130 Certificated Instructional	\$52,641	(\$2,626)	\$12,870
	140 Other Certificated			
	150 Office			
	160 Paraprofessional	\$18,403	\$16,984	
	170 Student Transportation			
	180 Operation & Maintenance			
	190 Other Classified			
	<b>Total Salaries</b>	\$71,044	\$14,358	\$12,870
	210 State Retirement	\$16,233	\$2,665	
	220 Social Security	\$5,224	\$1,048	
	230-290 Other Employee Benefits	\$25,840	\$456	
	<b>Total Employee Benefits</b>	\$47,297	\$4,169	
	300 Professional & Technical			
	400 Property Services			
	500 Other (Except Travel)			
	580 Travel			
	<b>Total Purchased Services</b>			
	610 Supplies			
	620 Energy			
	630 Food			
	641 Textbooks			
	644 Library Books			
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
<b>Total Supplies and Materials</b>				
710 Land & Improvements				
720 Buildings				
730 Equipment				
740 Infrastructure				
750 Media Materials				
790 Depreciation				

Program Report School Year 2017-2018		TOTALS	REGULAR DISTRICT PROGRAMS	IDEA - B DISABLED 101 476	IDEA - D DISABLED PERS TRNG
Special Education (B)		SCHEDULE B	1200-1295	7524	7526
Park City District					
Total Property		\$0			
810-820 Dues, Fees, Judgments					
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects					
Total Other Objects		\$0			
<b>SUBTOTAL EXPENDITURES</b>		\$3,677,407	\$2,796,581	\$731,088	\$0
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>		\$3,677,407	\$2,796,581	\$731,088	\$0
<b>SUBTOTAL (Revenues Minus Expenditures)</b>		\$0	\$0	\$0	\$0

<b>Program Report School Year 2017-2018</b>	<b>PRE-SCHOOL STATE</b>	<b>PRE-SCHOOL FEDERAL</b>	<b>EXTENDED YEAR</b>
<b>Special Education (B)</b>			<b>SPECIAL EDUCATORS</b>
<b>Park City District</b>	<b>1215</b>	<b>7522</b>	<b>1278</b>
Total Property			
810-820 Dues, Fees, Judgments			
830 Interest			
840 Redemption of Principal			
850 Contingency			
860 Indirect Costs - No Restricted			
870 Indirect Costs - Restricted			
890 Miscellaneous Objects			
Total Other Objects			
<b>SUBTOTAL EXPENDITURES</b>	\$118,341	\$18,527	\$12,870
900 Other Financing Uses (Sources)	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$118,341	\$18,527	\$12,870
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0

Program Report School Year 2017-2018 Career Technology (C) Park City District		TOTALS	AGRICULTURE	MARKETING	HEALTH
		SCHEDULE C	6100	6200	6300
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$1,207,238			\$211,572
	Student Fees				
	Other	\$7,000			
	<b>Total Local Revenue</b>	\$1,214,238			\$211,572
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	<b>Total State Revenue</b>	\$0			
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$35,320			
<b>Total Federal Revenue</b>	\$35,320				
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$1,249,558	\$0	\$0	\$211,572	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$637,458			\$147,159
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified	\$98,130			
	<b>Total Salaries</b>	\$735,588			\$147,159
	210 State Retirement	\$158,948			\$33,556
	220 Social Security	\$55,695			\$11,221
	230-290 Other Employee Benefits	\$127,042			\$14,787
	<b>Total Employee Benefits</b>	\$341,685			\$59,564
	300 Professional & Technical	\$44,073			
	400 Property Services				
	500 Other (Except Travel)	\$5,961			
	580 Travel	\$16,411			\$343
	<b>Total Purchased Services</b>	\$66,445			\$343
	610 Supplies	\$78,476			\$4,506
	620 Energy				
	630 Food				
	641 Textbooks				
644 Library Books					
650-660 Periodicals, AV Materials	\$13,315				
670 Computer Supplies	\$390				
680 Maintenance Supplies					
<b>Total Supplies and Materials</b>	\$92,181			\$4,506	
710 Land & Improvements					
720 Buildings					
730 Equipment	\$13,659				
740 Infrastructure					
750 Media Materials					
790 Depreciation					

Program Report School Year 2017-2018 Career Technology (C) Park City District		FAMILY & CONSUMER SCIENCES 6400	BUSINESS 6500	TECHNICAL & INDUSTRIAL 6600	INFORMATION TECHNOLOGY 6700
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$110,153	\$210,176	\$222,288	\$50,883
	Student Fees				
	Other				
	<b>Total Local Revenue</b>	\$110,153	\$210,176	\$222,288	\$50,883
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	<b>Total State Revenue</b>				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
<b>Total Federal Revenue</b>					
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$110,153	\$210,176	\$222,288	\$50,883	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$77,212	\$136,148	\$113,774	\$31,001
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	<b>Total Salaries</b>	\$77,212	\$136,148	\$113,774	\$31,001
	210 State Retirement	\$15,331	\$29,981	\$24,903	\$6,158
	220 Social Security	\$5,899	\$10,311	\$8,611	\$2,293
	230-290 Other Employee Benefits	\$10,386	\$32,232	\$21,918	\$10,493
	<b>Total Employee Benefits</b>	\$31,616	\$72,524	\$55,432	\$18,944
	300 Professional & Technical			\$43,573	
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	<b>Total Purchased Services</b>			\$43,573	
	610 Supplies	\$1,325	\$1,504	\$9,509	\$938
	620 Energy				
	630 Food				
	641 Textbooks				
644 Library Books					
650-660 Periodicals, AV Materials					
670 Computer Supplies					
680 Maintenance Supplies					
<b>Total Supplies and Materials</b>	\$1,325	\$1,504	\$9,509	\$938	
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					
750 Media Materials					
790 Depreciation					

Program Report School Year 2017-2018 Career Technology (C) Park City District		TECHNICAL EDUCATION 6800	SUPPORT SERVICES ADMIN CTE 6900	TECHNOLOGY, LIFE AND CAREERS 6901	WORKBASED LEARNING 6902
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$259,235	\$95,912		
	Student Fees				
	Other	\$7,000			
	<b>Total Local Revenue</b>	\$266,235	\$95,912		
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	<b>Total State Revenue</b>				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted		\$35,320		
<b>Total Federal Revenue</b>		\$35,320			
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$266,235	\$131,232	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$132,095	\$69		
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified	\$43,078	\$55,016		
	<b>Total Salaries</b>	\$175,173	\$55,085		
	210 State Retirement	\$35,999	\$13,011		
	220 Social Security	\$13,174	\$4,183		
	230-290 Other Employee Benefits	\$23,743	\$13,483		
	<b>Total Employee Benefits</b>	\$72,916	\$30,677		
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)	\$42	\$5,902		
	580 Travel		\$2,065		
	<b>Total Purchased Services</b>	\$42	\$7,967		
	610 Supplies	\$18,104	\$11,805		
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
650-660 Periodicals, AV Materials		\$13,315			
670 Computer Supplies					
680 Maintenance Supplies					
<b>Total Supplies and Materials</b>	\$18,104	\$25,120			
710 Land & Improvements					
720 Buildings					
730 Equipment		\$12,383			
740 Infrastructure					
750 Media Materials					
790 Depreciation					



Program Report School Year 2017-2018		COMP GUIDANCE
Career Technology (C)		6903
Park City District		
REVENUES	Beginning Fund Balance	\$0
	1000 - Local Sources	
	Property Tax & Fees in Lieu	\$47,019
	Student Fees	
	Other	
	<b>Total Local Revenue</b>	\$47,019
	3000 - State Sources	
	Unrestricted Unrestricted	
	Restricted Local Disc Block Grant	
	Other	
	<b>Total State Revenue</b>	
	4000 - Federal Revenue	
	Unrestricted	
	Restricted	
	<b>Total Federal Revenue</b>	
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$47,019	
EXPENDITURES	110 Gen. Dist. Administrative	
	120 School Administrative	
	130 Certificated Instructional	
	140 Other Certificated	
	150 Office	
	160 Paraprofessional	
	170 Student Transportation	
	180 Operation & Maintenance	
	190 Other Classified	\$36
	<b>Total Salaries</b>	\$36
	210 State Retirement	\$9
	220 Social Security	\$3
	230-290 Other Employee Benefits	
	<b>Total Employee Benefits</b>	\$12
	300 Professional & Technical	\$500
	400 Property Services	
	500 Other (Except Travel)	\$17
	580 Travel	\$14,003
	<b>Total Purchased Services</b>	\$14,520
	610 Supplies	\$30,785
	620 Energy	
	630 Food	
	641 Textbooks	
	644 Library Books	
	650-660 Periodicals, AV Materials	
670 Computer Supplies	\$390	
680 Maintenance Supplies		
<b>Total Supplies and Materials</b>	\$31,175	
710 Land & Improvements		
720 Buildings		
730 Equipment	\$1,276	
740 Infrastructure		
750 Media Materials		
790 Depreciation		

Program Report School Year 2017-2018 Career Technology (C) Park City District		TOTALS	AGRICULTURE	MARKETING	HEALTH
		SCHEDULE C	6100	6200	6300
Total Property		\$13,659			
810-820 Dues, Fees, Judgments					
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects					
Total Other Objects		\$0			
<b>SUBTOTAL EXPENDITURES</b>		\$1,249,558	\$0	\$0	\$211,572
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>		\$1,249,558	\$0	\$0	\$211,572
<b>SUBTOTAL (Revenues Minus Expenditures)</b>		\$0	\$0	\$0	\$0

Program Report School Year 2017-2018		FAMILY & CONSUMER SCIENCES	BUSINESS	TECHNICAL & INDUSTRIAL	INFORMATION TECHNOLOGY
Career Technology (C)		6400	6500	6600	6700
Park City District					
Total Property					
810-820 Dues, Fees, Judgments					
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects					
Total Other Objects					
<b>SUBTOTAL EXPENDITURES</b>		\$110,153	\$210,176	\$222,288	\$50,883
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>		\$110,153	\$210,176	\$222,288	\$50,883
<b>SUBTOTAL (Revenues Minus Expenditures)</b>		\$0	\$0	\$0	\$0

Program Report School Year 2017-2018		TECHNICAL EDUCATION	SUPPORT SERVICES ADMIN CTE	TECHNOLOGY, LIFE AND CAREERS	WORKBASED LEARNING
Career Technology (C)		6800	6900	6901	6902
Park City District					
Total Property			\$12,383		
810-820 Dues, Fees, Judgments					
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects					
Total Other Objects					
SUBTOTAL EXPENDITURES		\$266,235	\$131,232	\$0	\$0
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$266,235	\$131,232	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0

Program Report School Year 2017-2018		COMP GUIDANCE
Career Technology (C)		6903
Park City District		
Total Property		\$1,276
810-820 Dues, Fees, Judgments		
830 Interest		
840 Redemption of Principal		
850 Contingency		
860 Indirect Costs - No Restricted		
870 Indirect Costs - Restricted		
890 Miscellaneous Objects		
Total Other Objects		
<b>SUBTOTAL EXPENDITURES</b>		\$47,019
900 Other Financing Uses (Sources)		\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>		\$47,019
<b>SUBTOTAL (Revenues Minus Expenditures)</b>		\$0

Program Report School Year 2017-2018 Special Populations (D) Park City District		TOTALS	ADULT HS COMPLETION & BASIC SKILLS	17 & UNDER HS COMPLETION - BASIC SKILLS	ADULT BASIC ED (FEDERAL)
		SCHEDULE D	1609-1610	1615	7583
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$1,982,421			
	Student Fees	\$2,805	\$2,805		
	Other				
	<b>Total Local Revenue</b>	\$1,985,226	\$2,805		
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$342,510	\$54,389		
	Other	\$12,442			
	<b>Total State Revenue</b>	\$354,952	\$54,389		
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$3,500			\$3,500
	<b>Total Federal Revenue</b>	\$3,500			\$3,500
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$2,343,678	\$57,194	\$0	\$3,500	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$1,472,186			
	140 Other Certificated				
	150 Office	\$7,844			
	160 Paraprofessional	\$9,416	\$9,416		
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified	\$38,545	\$37,415		
	<b>Total Salaries</b>	\$1,527,991	\$46,831		
	210 State Retirement	\$340,814	\$5,798		
	220 Social Security	\$113,303	\$3,603		
	230-290 Other Employee Benefits	\$326,787			
	<b>Total Employee Benefits</b>	\$780,904	\$9,401		
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)	\$1,699			
	580 Travel	\$13,852	(\$800)		\$3,500
	<b>Total Purchased Services</b>	\$15,551	(\$800)		\$3,500
	610 Supplies	\$19,232	\$1,762		
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
<b>Total Supplies and Materials</b>	\$19,232	\$1,762			
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					
750 Media Materials					

Program Report School Year 2017-2018 Special Populations (D) Park City District		ENGLISH LANGUAGE CIVICS EDUCATION	TANIF REFUGEE GRANT	PRISON - INSTITUTIONALIZED	STATE CORRECTIONS
		7584	7585	7581	5613
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	<b>Total Local Revenue</b>				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				\$12,442
	<b>Total State Revenue</b>				\$12,442
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	<b>Total Federal Revenue</b>				
<b>TOTAL REVENUES and BEGINNING BALANCE</b>		\$0	\$0	\$0	\$12,442
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				\$7,844
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				\$1,130
	<b>Total Salaries</b>				\$8,974
	210 State Retirement				\$870
	220 Social Security				\$80
	230-290 Other Employee Benefits				
	<b>Total Employee Benefits</b>				\$950
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				\$735
	<b>Total Purchased Services</b>				\$735
	610 Supplies				\$1,783
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
670 Computer Supplies					
680 Maintenance Supplies					
<b>Total Supplies and Materials</b>				\$1,783	
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					
750 Media Materials					

Program Report School Year 2017-2018 Special Populations (D) Park City District		AT-RISK REGULAR	ENHANCEMENTS FOR STUDENTS AT-RISK	CENTENNIAL SCHOLARSHIPS	INTERVENTIONS FOR STUDENT SUCCESS
		5335	5336	5334	
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				\$1,455,496
	Student Fees				
	Other				
	<b>Total Local Revenue</b>				\$1,455,496
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant		\$119,931		\$57,460
	Other				
	<b>Total State Revenue</b>		\$119,931		\$57,460
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	<b>Total Federal Revenue</b>				
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$0	\$119,931	\$0	\$1,512,956	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional		\$79,029		\$985,106
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	<b>Total Salaries</b>		\$79,029		\$985,106
	210 State Retirement		\$17,670		\$219,931
	220 Social Security		\$5,971		\$72,914
	230-290 Other Employee Benefits		\$17,261		\$235,005
	<b>Total Employee Benefits</b>		\$40,902		\$527,850
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	<b>Total Purchased Services</b>				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
670 Computer Supplies					
680 Maintenance Supplies					
<b>Total Supplies and Materials</b>					
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					
750 Media Materials					



Program Report School Year 2017-2018 Special Populations (D) Park City District		AT-RISK MESA	AT-RISK GANG PREVENTION	YOUTH IN CUSTODY	ENHANCEMENTS FOR ACCELERATED STUDENTS
		5338	5339	5340	Acc Students
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	<b>Total Local Revenue</b>				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	<b>Total State Revenue</b>				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	<b>Total Federal Revenue</b>				
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$0	\$0	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	<b>Total Salaries</b>				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	<b>Total Employee Benefits</b>				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	<b>Total Purchased Services</b>				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
670 Computer Supplies					
680 Maintenance Supplies					
<b>Total Supplies and Materials</b>					
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					
750 Media Materials					

Program Report School Year 2017-2018 Special Populations (D) Park City District		GIFTED AND TALENTED	ADVANCED PLACEMENT	CONCURRENT ENROLLMENT	HIGHLY IMPACTED SCHOOLS
		5331	5332	5333	5366
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$526,925			
	Student Fees				
	Other				
	<b>Total Local Revenue</b>	\$526,925			
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$23,081	\$68,278	\$19,371	
	Other				
	<b>Total State Revenue</b>	\$23,081	\$68,278	\$19,371	
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	<b>Total Federal Revenue</b>				
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$550,006	\$68,278	\$19,371	\$0	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$361,758	\$35,717	\$10,576	
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	<b>Total Salaries</b>	\$361,758	\$35,717	\$10,576	
	210 State Retirement	\$69,316	\$24,691	\$2,538	
	220 Social Security	\$22,056	\$7,870	\$809	
	230-290 Other Employee Benefits	\$74,521			
	<b>Total Employee Benefits</b>	\$165,893	\$32,561	\$3,347	
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)	\$1,699			
	580 Travel	\$10,417			
	<b>Total Purchased Services</b>	\$12,116			
	610 Supplies	\$10,239		\$5,448	
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
670 Computer Supplies					
680 Maintenance Supplies					
<b>Total Supplies and Materials</b>	\$10,239		\$5,448		
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					
750 Media Materials					

Program Report School Year 2017-2018 Special Populations (D) Park City District		INTL BACCALAURETTE
		5612
REVENUES	Beginning Fund Balance	\$0
	1000 - Local Sources	
	Property Tax & Fees in Lieu	
	Student Fees	
	Other	
	<b>Total Local Revenue</b>	
	3000 - State Sources	
	Unrestricted Unrestricted	
	Restricted Local Disc Block Grant	
	Other	
	<b>Total State Revenue</b>	
	4000 - Federal Revenue	
	Unrestricted	
	Restricted	
	<b>Total Federal Revenue</b>	
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$0	
EXPENDITURES	110 Gen. Dist. Administrative	
	120 School Administrative	
	130 Certificated Instructional	
	140 Other Certificated	
	150 Office	
	160 Paraprofessional	
	170 Student Transportation	
	180 Operation & Maintenance	
	190 Other Classified	
	<b>Total Salaries</b>	
	210 State Retirement	
	220 Social Security	
	230-290 Other Employee Benefits	
	<b>Total Employee Benefits</b>	
	300 Professional & Technical	
	400 Property Services	
	500 Other (Except Travel)	
	580 Travel	
	<b>Total Purchased Services</b>	
	610 Supplies	
	620 Energy	
	630 Food	
	641 Textbooks	
	644 Library Books	
	650-660 Periodicals, AV Materials	
670 Computer Supplies		
680 Maintenance Supplies		
<b>Total Supplies and Materials</b>		
710 Land & Improvements		
720 Buildings		
730 Equipment		
740 Infrastructure		
750 Media Materials		

<b>Program Report School Year 2017-2018</b> <b>Special Populations (D)</b> <b>Park City District</b>	TOTALS	ADULT HS COMPLETION & BASIC SKILLS	17 & UNDER HS COMPLETION - BASIC SKILLS	ADULT BASIC ED (FEDERAL)
	SCHEDULE D	1609-1610	1615	7583
790 Depreciation				
<b>Total Property</b>	\$0			
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
<b>Total Other Objects</b>	\$0			
<b>SUBTOTAL EXPENDITURES</b>	\$2,343,678	\$57,194	\$0	\$3,500
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$2,343,678	\$57,194	\$0	\$3,500
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0

Program Report School Year 2017-2018 Special Populations (D) Park City District	ENGLISH LANGUAGE CIVICS EDUCATION	TANIF REFUGEE GRANT	PRISON - INSTITUTIONALIZED	STATE CORRECTIONS
	7584	7585	7581	5613
790 Depreciation				
<b>Total Property</b>				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
<b>Total Other Objects</b>				
<b>SUBTOTAL EXPENDITURES</b>	\$0	\$0	\$0	\$12,442
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$0	\$0	\$0	\$12,442
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0

Program Report School Year 2017-2018 Special Populations (D) Park City District	AT-RISK REGULAR	ENHANCEMENTS FOR STUDENTS AT-RISK	CENTENNIAL SCHOLARSHIPS	INTERVENTIONS FOR STUDENT SUCCESS
	5335	5336	5334	
790 Depreciation				
<b>Total Property</b>				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
<b>Total Other Objects</b>				
<b>SUBTOTAL EXPENDITURES</b>	\$0	\$119,931	\$0	\$1,512,956
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$0	\$119,931	\$0	\$1,512,956
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0

<b>Program Report School Year 2017-2018 Special Populations (D) Park City District</b>	<b>AT-RISK MESA</b>	<b>AT-RISK GANG PREVENTION</b>	<b>YOUTH IN CUSTODY</b>	<b>ENHANCEMENTS FOR ACCELERATED STUDENTS</b>
	5338	5339	5340	Acc Students
790 Depreciation				
<b>Total Property</b>				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
<b>Total Other Objects</b>				
<b>SUBTOTAL EXPENDITURES</b>	\$0	\$0	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$0	\$0	\$0	\$0
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0

Program Report School Year 2017-2018 Special Populations (D) Park City District	GIFTED AND TALENTED	ADVANCED PLACEMENT	CONCURRENT ENROLLMENT	HIGHLY IMPACTED SCHOOLS
	5331	5332	5333	5366
790 Depreciation				
<b>Total Property</b>				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
<b>Total Other Objects</b>				
<b>SUBTOTAL EXPENDITURES</b>	\$550,006	\$68,278	\$19,371	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$550,006	\$68,278	\$19,371	\$0
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0



<b>Program Report School Year 2017-2018</b>		<b>INTL BACCALAURETTE</b>
<b>Special Populations (D)</b>		
<b>Park City District</b>		<b>5612</b>
790 Depreciation		
<b>Total Property</b>		
810-820 Dues, Fees, Judgments		
830 Interest		
840 Redemption of Principal		
850 Contingency		
860 Indirect Costs - No Restricted		
870 Indirect Costs - Restricted		
890 Miscellaneous Objects		
<b>Total Other Objects</b>		
<b>SUBTOTAL EXPENDITURES</b>		\$0
900 Other Financing Uses (Sources)		\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>		\$0
<b>SUBTOTAL (Revenues Minus Expenditures)</b>		\$0

Program Report School Year 2017-2018 Restricted State or Federal (H) Park City District		TOTALS	DRIVER EDUCATION - BEHIND THE WHEEL	DRIVER EDUCATION - CLASSROOM	CHARTER SCHOOL - LOCAL REPLACEMENT
		SCHEDULE H	5610	0100	5867
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$3,488,687	\$600		
	Student Fees				
	Other				
	<b>Total Local Revenue</b>	\$3,488,687	\$600		
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$2,372,543			
	Other	\$10,676	\$2,100		
	<b>Total State Revenue</b>	\$2,383,219	\$2,100		
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$9,895			
	<b>Total Federal Revenue</b>	\$9,895			
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$5,881,801	\$2,700	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative	\$7,972			
	120 School Administrative	\$28,536			
	130 Certificated Instructional	\$3,369,568			
	140 Other Certificated	\$142,403			
	150 Office				
	160 Paraprofessional	\$378,688			
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified	\$68,107			
	<b>Total Salaries</b>	\$3,995,274			
	210 State Retirement	\$744,521			
	220 Social Security	\$264,718			
	230-290 Other Employee Benefits	\$575,675			
	<b>Total Employee Benefits</b>	\$1,584,914			
	300 Professional & Technical	\$34,456	\$2,700		
	400 Property Services				
	500 Other (Except Travel)	\$18,220			
	580 Travel	\$23,810			
	<b>Total Purchased Services</b>	\$76,486	\$2,700		
	610 Supplies	\$22,483			
	620 Energy				
	630 Food				
	641 Textbooks	\$46,755			
	644 Library Books				
	650-660 Periodicals, AV Materials				
670 Computer Supplies	\$95,556				
680 Maintenance Supplies					
<b>Total Supplies and Materials</b>	\$164,794				
710 Land & Improvements					
720 Buildings					
730 Equipment	\$60,333				
740 Infrastructure					
750 Media Materials					

Program Report School Year 2017-2018 Restricted State or Federal (H) Park City District		STATE CHARTER SCHOOL START-UP	CHARTER SCHOOL MENTORING	CHARTER SCHOOL - FEDERAL STARTUP	CONTINGENCY FUNDS
		5846	5845	7625	5320
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	<b>Total Local Revenue</b>				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	<b>Total State Revenue</b>				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	<b>Total Federal Revenue</b>				
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$0	\$0	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	<b>Total Salaries</b>				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	<b>Total Employee Benefits</b>				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	<b>Total Purchased Services</b>				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
670 Computer Supplies					
680 Maintenance Supplies					
<b>Total Supplies and Materials</b>					
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					
750 Media Materials					

Program Report School Year 2017-2018 Restricted State or Federal (H) Park City District		PILOT PROGRAMS	SCHOOL LANDS TRUST	SCHOOL NURSES	CRITICAL LANGUAGES
		5415	5420	5368	5635
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				\$2,468,724
	Student Fees				
	Other				
	<b>Total Local Revenue</b>				\$2,468,724
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant		\$522,413	\$25,567	\$56,000
	Other				
	<b>Total State Revenue</b>		\$522,413	\$25,567	\$56,000
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	<b>Total Federal Revenue</b>				
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$0	\$522,413	\$25,567	\$2,524,724	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional		\$123,047		\$1,721,577
	140 Other Certificated			\$19,420	
	150 Office				
	160 Paraprofessional		\$86,894		\$26,623
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified		\$45,289		
	<b>Total Salaries</b>		\$255,230	\$19,420	\$1,748,200
	210 State Retirement		\$46,085	\$4,661	\$266,921
	220 Social Security		\$19,320	\$1,486	\$98,498
	230-290 Other Employee Benefits		\$24,892		\$363,105
	<b>Total Employee Benefits</b>		\$90,297	\$6,147	\$728,524
	300 Professional & Technical		\$8,443		
	400 Property Services				
	500 Other (Except Travel)		\$18,220		
	580 Travel		\$20,698		\$37
	<b>Total Purchased Services</b>		\$47,361		\$37
	610 Supplies		\$17,411		\$1,266
	620 Energy				
	630 Food				
	641 Textbooks				\$46,697
	644 Library Books				
	650-660 Periodicals, AV Materials				
670 Computer Supplies		\$51,781			
680 Maintenance Supplies					
<b>Total Supplies and Materials</b>		\$69,192		\$47,963	
710 Land & Improvements					
720 Buildings					
730 Equipment		\$60,333			
740 Infrastructure					
750 Media Materials					

Program Report School Year 2017-2018 Restricted State or Federal (H) Park City District		INSTRUCTIONAL TECHNOLOGY	ON-LINE SUMMATIVE TEST	COMPUTER ADAPTIVE TESTING	EXTENDED DAY KINDERGARTEN
		5862	5646	5470	5840
Beginning Fund Balance		\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	<b>Total Local Revenue</b>				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	<b>Total State Revenue</b>				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	<b>Total Federal Revenue</b>				
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$0	\$0	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	<b>Total Salaries</b>				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	<b>Total Employee Benefits</b>				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	<b>Total Purchased Services</b>				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
670 Computer Supplies					
680 Maintenance Supplies					
<b>Total Supplies and Materials</b>					
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					
750 Media Materials					

Program Report School Year 2017-2018 Restricted State or Federal (H) Park City District		EDUCATOR SALARY ADJUSTMENTS	ENHANCEMENT FOR ACCELERATED STUDENTS	ELL FAMILY LITERACY CENTERS	SUICIDE PREVENTION
		5876	5330	5636	5674
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$53,345			
	Student Fees				
	Other				
	<b>Total Local Revenue</b>	\$53,345			
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$1,739,992			
	Other				
	<b>Total State Revenue</b>	\$1,739,992			
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	<b>Total Federal Revenue</b>				
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$1,793,337	\$0	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative	\$7,972			
	120 School Administrative	\$28,536			
	130 Certificated Instructional	\$1,222,931			
	140 Other Certificated	\$122,983			
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified	\$3,986			
	<b>Total Salaries</b>	\$1,386,408			
	210 State Retirement	\$303,700			
	220 Social Security	\$103,229			
	230-290 Other Employee Benefits				
	<b>Total Employee Benefits</b>	\$406,929			
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	<b>Total Purchased Services</b>				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
670 Computer Supplies					
680 Maintenance Supplies					
<b>Total Supplies and Materials</b>					
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					
750 Media Materials					

Program Report School Year 2017-2018 Restricted State or Federal (H) Park City District		INTERGENERATIONAL POVERTY	K-3 READING	ANTI-BULLYING PRGOGRAM	OTHER STATE
		5676	5805	5664	
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu		\$957,615		
	Student Fees				
	Other				
	<b>Total Local Revenue</b>		\$957,615		
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant		\$28,571		
	Other				\$8,576
	<b>Total State Revenue</b>		\$28,571		\$8,576
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	<b>Total Federal Revenue</b>				
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$0	\$986,186	\$0	\$8,576	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional		\$300,513		
	140 Other Certificated				
	150 Office				
	160 Paraprofessional		\$265,171		
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified		\$3,832		
	<b>Total Salaries</b>		\$569,516		
	210 State Retirement		\$122,817		
	220 Social Security		\$40,924		
	230-290 Other Employee Benefits		\$187,678		
	<b>Total Employee Benefits</b>		\$351,419		
	300 Professional & Technical		\$21,341		\$1,772
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel		\$1,136		\$1,939
	<b>Total Purchased Services</b>		\$22,477		\$3,711
	610 Supplies		\$3,806		
	620 Energy				
	630 Food				
	641 Textbooks		\$58		
	644 Library Books				
	650-660 Periodicals, AV Materials				
670 Computer Supplies		\$38,910		\$4,865	
680 Maintenance Supplies					
<b>Total Supplies and Materials</b>		\$42,774		\$4,865	
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					
750 Media Materials					

Program Report School Year 2017-2018 Restricted State or Federal (H) Park City District		OTHER FEDERAL
REVENUES	Beginning Fund Balance	\$0
	1000 - Local Sources	
	Property Tax & Fees in Lieu	\$8,403
	Student Fees	
	Other	
	<b>Total Local Revenue</b>	\$8,403
	3000 - State Sources	
	Unrestricted Unrestricted	
	Restricted Local Disc Block Grant	
	Other	
	<b>Total State Revenue</b>	
	4000 - Federal Revenue	
	Unrestricted	
	Restricted	\$9,895
<b>Total Federal Revenue</b>	\$9,895	
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$18,298	
EXPENDITURES	110 Gen. Dist. Administrative	
	120 School Administrative	
	130 Certificated Instructional	\$1,500
	140 Other Certificated	
	150 Office	
	160 Paraprofessional	
	170 Student Transportation	
	180 Operation & Maintenance	
	190 Other Classified	\$15,000
	<b>Total Salaries</b>	\$16,500
	210 State Retirement	\$337
	220 Social Security	\$1,261
	230-290 Other Employee Benefits	
	<b>Total Employee Benefits</b>	\$1,598
	300 Professional & Technical	\$200
	400 Property Services	
	500 Other (Except Travel)	
	580 Travel	
	<b>Total Purchased Services</b>	\$200
	610 Supplies	
	620 Energy	
	630 Food	
	641 Textbooks	
	644 Library Books	
	650-660 Periodicals, AV Materials	
670 Computer Supplies		
680 Maintenance Supplies		
<b>Total Supplies and Materials</b>		
710 Land & Improvements		
720 Buildings		
730 Equipment		
740 Infrastructure		
750 Media Materials		



<b>Program Report School Year 2017-2018</b> <b>Restricted State or Federal (H)</b> <b>Park City District</b>	<b>TOTALS</b>	<b>DRIVER EDUCATION -</b> <b>BEHIND THE WHEEL</b>	<b>DRIVER EDUCATION -</b> <b>CLASSROOM</b>	<b>CHARTER SCHOOL -</b> <b>LOCAL REPLACEMENT</b>
	<b>SCHEDULE H</b>	<b>5610</b>	<b>0100</b>	<b>5867</b>
790 Depreciation				
<b>Total Property</b>	\$60,333			
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
<b>Total Other Objects</b>	\$0			
<b>SUBTOTAL EXPENDITURES</b>	\$5,881,801	\$2,700	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$5,881,801	\$2,700	\$0	\$0
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0

Program Report School Year 2017-2018 Restricted State or Federal (H) Park City District	STATE CHARTER SCHOOL START-UP	CHARTER SCHOOL MENTORING	CHARTER SCHOOL - FEDERAL STARTUP	CONTINGENCY FUNDS
	5846	5845	7625	5320
790 Depreciation				
<b>Total Property</b>				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
<b>Total Other Objects</b>				
<b>SUBTOTAL EXPENDITURES</b>	\$0	\$0	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$0	\$0	\$0	\$0
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0

Program Report School Year 2017-2018 Restricted State or Federal (H) Park City District	PILOT PROGRAMS	SCHOOL LANDS TRUST	SCHOOL NURSES	CRITICAL LANGUAGES
	5415	5420	5368	5635
790 Depreciation				
<b>Total Property</b>		\$60,333		
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
<b>Total Other Objects</b>				
<b>SUBTOTAL EXPENDITURES</b>	\$0	\$522,413	\$25,567	\$2,524,724
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$0	\$522,413	\$25,567	\$2,524,724
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0

Program Report School Year 2017-2018 Restricted State or Federal (H) Park City District	INSTRUCTIONAL TECHNOLOGY	ON-LINE SUMMATIVE TEST	COMPUTER ADAPTIVE TESTING	EXTENDED DAY KINDERGARTEN
	5862	5646	5470	5840
790 Depreciation				
<b>Total Property</b>				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
<b>Total Other Objects</b>				
<b>SUBTOTAL EXPENDITURES</b>		\$0	\$0	\$0
900 Other Financing Uses (Sources)		\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>		\$0	\$0	\$0
<b>SUBTOTAL (Revenues Minus Expenditures)</b>		\$0	\$0	\$0

Program Report School Year 2017-2018 Restricted State or Federal (H) Park City District	EDUCATOR SALARY ADJUSTMENTS	ENHANCEMENT FOR ACCELERATED STUDENTS	ELL FAMILY LITERACY CENTERS	SUICIDE PREVENTION
	5876	5330	5636	5674
790 Depreciation				
<b>Total Property</b>				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
<b>Total Other Objects</b>				
<b>SUBTOTAL EXPENDITURES</b>	\$1,793,337	\$0	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$1,793,337	\$0	\$0	\$0
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0

Program Report School Year 2017-2018 Restricted State or Federal (H) Park City District	INTERGENERATIONAL POVERTY	K-3 READING	ANTI-BULLYING PRGOGRAM	OTHER STATE
	5676	5805	5664	
790 Depreciation				
<b>Total Property</b>				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
<b>Total Other Objects</b>				
<b>SUBTOTAL EXPENDITURES</b>	\$0	\$986,186	\$0	\$8,576
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$0	\$986,186	\$0	\$8,576
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0

Program Report School Year 2017-2018		OTHER FEDERAL
Restricted State or Federal (H)		
Park City District		
790 Depreciation		
<b>Total Property</b>		
810-820 Dues, Fees, Judgments		
830 Interest		
840 Redemption of Principal		
850 Contingency		
860 Indirect Costs - No Restricted		
870 Indirect Costs - Restricted		
890 Miscellaneous Objects		
<b>Total Other Objects</b>		
<b>SUBTOTAL EXPENDITURES</b>		\$18,298
900 Other Financing Uses (Sources)		\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>		\$18,298
<b>SUBTOTAL (Revenues Minus Expenditures)</b>		\$0

Program Report School Year 2017-2018 One-Time and Other Bills (I) Park City District		TOTALS	TEACHER MATERIALS & SUPPLIES	MATH SCIENCE TEACHER RECRUITMENT	USTAR
		SCHEDULE I	5868	5807	5881
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$51,387	\$5,893		\$744
	Student Fees				
	Other	\$32,090			
	<b>Total Local Revenue</b>	\$83,477	\$5,893		\$744
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$278,832	\$69,917		\$99,000
	Other				
	<b>Total State Revenue</b>	\$278,832	\$69,917		\$99,000
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	<b>Total Federal Revenue</b>	\$0			
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$362,309	\$75,810	\$0	\$99,744	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$189,813			\$76,981
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	<b>Total Salaries</b>	\$189,813			\$76,981
	210 State Retirement	\$41,243			\$17,121
	220 Social Security	\$14,166			\$5,642
	230-290 Other Employee Benefits	\$13,731			
	<b>Total Employee Benefits</b>	\$69,140			\$22,763
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)	\$6,870			
	580 Travel				
	<b>Total Purchased Services</b>	\$6,870			
	610 Supplies	\$75,810	\$75,810		
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books	\$20,676			
	650-660 Periodicals, AV Materials				
670 Computer Supplies					
680 Maintenance Supplies					
<b>Total Supplies and Materials</b>	\$96,486	\$75,810			
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					
750 Media Materials					



Program Report School Year 2017-2018 One-Time and Other Bills (I) Park City District		BEVERLEY TAYLOR SORENSEN ARTS PROGRAM 5882	LIBRARY BOOKS & ELECTRONIC RESOURCES 5810	PERFORMANCE BASED COMPENSATION 5877	CAPITOL TOURS 5808
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$44,750			
	Student Fees				
	Other	\$32,090			
	<b>Total Local Revenue</b>	\$76,840			
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant			\$20,676	\$6,870
	Other				
	<b>Total State Revenue</b>			\$20,676	\$6,870
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	<b>Total Federal Revenue</b>				
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$76,840	\$20,676	\$0	\$6,870	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$49,446			
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	<b>Total Salaries</b>	\$49,446			
	210 State Retirement	\$9,882			
	220 Social Security	\$3,781			
	230-290 Other Employee Benefits	\$13,731			
	<b>Total Employee Benefits</b>	\$27,394			
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				\$6,870
	580 Travel				
	<b>Total Purchased Services</b>				\$6,870
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books			\$20,676	
	650-660 Periodicals, AV Materials				
670 Computer Supplies					
680 Maintenance Supplies					
<b>Total Supplies and Materials</b>			\$20,676		
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					
750 Media Materials					

Program Report School Year 2017-2018 One-Time and Other Bills (I) Park City District		JOB ENHANCEMENT - PEJEP	PARA-EDUCATOR FUNDING	STUDENT LEADERSHIP SKILLS
		5861	5685	5816
Beginning Fund Balance		\$0	\$0	\$0
REVENUES	1000 - Local Sources			
	Property Tax & Fees in Lieu			
	Student Fees			
	Other			
	<b>Total Local Revenue</b>			
	3000 - State Sources			
	Unrestricted Unrestricted			
	Restricted Local Disc Block Grant	\$82,369		
	Other			
	<b>Total State Revenue</b>	\$82,369		
	4000 - Federal Revenue			
	Unrestricted			
	Restricted			
	<b>Total Federal Revenue</b>			
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$82,369	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative			
	120 School Administrative			
	130 Certificated Instructional	\$63,386		
	140 Other Certificated			
	150 Office			
	160 Paraprofessional			
	170 Student Transportation			
	180 Operation & Maintenance			
	190 Other Classified			
	<b>Total Salaries</b>	\$63,386		
	210 State Retirement	\$14,240		
	220 Social Security	\$4,743		
	230-290 Other Employee Benefits			
	<b>Total Employee Benefits</b>	\$18,983		
	300 Professional & Technical			
	400 Property Services			
	500 Other (Except Travel)			
	580 Travel			
	<b>Total Purchased Services</b>			
	610 Supplies			
	620 Energy			
	630 Food			
	641 Textbooks			
	644 Library Books			
	650-660 Periodicals, AV Materials			
670 Computer Supplies				
680 Maintenance Supplies				
<b>Total Supplies and Materials</b>				
710 Land & Improvements				
720 Buildings				
730 Equipment				
740 Infrastructure				
750 Media Materials				

<b>Program Report School Year 2017-2018</b> <b>One-Time and Other Bills (I)</b> <b>Park City District</b>	<b>TOTALS</b>	<b>TEACHER MATERIALS &amp; SUPPLIES</b>	<b>MATH SCIENCE TEACHER RECRUITMENT</b>	<b>USTAR</b>
	<b>SCHEDULE I</b>	<b>5868</b>	<b>5807</b>	<b>5881</b>
790 Depreciation				
<b>Total Property</b>	\$0			
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
<b>Total Other Objects</b>	\$0			
<b>SUBTOTAL EXPENDITURES</b>	\$362,309	\$75,810	\$0	\$99,744
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$362,309	\$75,810	\$0	\$99,744
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0

<b>Program Report School Year 2017-2018 One-Time and Other Bills (I) Park City District</b>	<b>BEVERLEY TAYLOR SORENSEN ARTS PROGRAM 5882</b>	<b>LIBRARY BOOKS &amp; ELECTRONIC RESOURCES 5810</b>	<b>PERFORMANCE BASED COMPENSATION 5877</b>	<b>CAPITOL TOURS 5808</b>
790 Depreciation				
<b>Total Property</b>				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
<b>Total Other Objects</b>				
<b>SUBTOTAL EXPENDITURES</b>	\$76,840	\$20,676	\$0	\$6,870
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$76,840	\$20,676	\$0	\$6,870
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0

Program Report School Year 2017-2018 One-Time and Other Bills (I) Park City District	JOB ENHANCEMENT - PEJEP	PARA-EDUCATOR FUNDING	STUDENT LEADERSHIP SKILLS
	5861	5685	5816
790 Depreciation			
<b>Total Property</b>			
810-820 Dues, Fees, Judgments			
830 Interest			
840 Redemption of Principal			
850 Contingency			
860 Indirect Costs - No Restricted			
870 Indirect Costs - Restricted			
890 Miscellaneous Objects			
<b>Total Other Objects</b>			
<b>SUBTOTAL EXPENDITURES</b>	\$82,369	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$82,369	\$0	\$0
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0

Program Report School Year 2017-2018 Non-Instructional (J) Park City District		TOTALS	RECREATION	FOOD SERVICE	ENTERPRISE FUNDS
		SCHEDULE J		Fund 49 or 51	Fund 52
REVENUES	Beginning Fund Balance	\$6,221,238	\$0	\$628,977	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$4,130,672	\$4,130,672		
	Student Fees	\$549,158	\$549,158		
	Other	\$11,760,766	\$445,680	\$638,407	\$2,219,786
	<b>Total Local Revenue</b>	<b>\$16,440,596</b>	<b>\$5,125,510</b>	<b>\$638,407</b>	<b>\$2,219,786</b>
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other	\$233,673		\$233,673	
	<b>Total State Revenue</b>	<b>\$233,673</b>		<b>\$233,673</b>	
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$682,030		\$682,030	
	<b>Total Federal Revenue</b>	<b>\$682,030</b>		<b>\$682,030</b>	
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	<b>\$23,577,537</b>	<b>\$5,125,510</b>	<b>\$2,183,087</b>	<b>\$2,219,786</b>	
EXPENDITURES	110 Gen. Dist. Administrative	\$319,239	\$92,749		\$226,490
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office	\$80,101	\$35,810	\$44,291	
	160 Paraprofessional	\$294,347	\$294,080	\$267	
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified	\$1,395,655	\$590,165	\$575,976	\$229,514
	<b>Total Salaries</b>	<b>\$2,089,342</b>	<b>\$1,012,804</b>	<b>\$620,534</b>	<b>\$456,004</b>
	210 State Retirement	\$376,177	\$161,034	\$129,676	\$85,467
	220 Social Security	\$148,985	\$75,742	\$45,093	\$28,150
	230-290 Other Employee Benefits	\$413,295	\$174,435	\$153,319	\$85,541
	<b>Total Employee Benefits</b>	<b>\$938,457</b>	<b>\$411,211</b>	<b>\$328,088</b>	<b>\$199,158</b>
	300 Professional & Technical	\$7,524,791	\$109,743	\$7,642	
	400 Property Services	\$7,165		\$7,165	
	500 Other (Except Travel)	\$53,528	\$7,561	\$45,518	\$449
	580 Travel	\$8,538	\$7,003	\$56	\$1,479
	<b>Total Purchased Services</b>	<b>\$7,594,022</b>	<b>\$124,307</b>	<b>\$60,381</b>	<b>\$1,928</b>
	610 Supplies	\$546,652	\$146,085	\$58,713	\$341,854
	620 Energy				
	630 Food	\$531,432	\$4,262	\$527,170	
	641 Textbooks				
644 Library Books					
650-660 Periodicals, AV Materials					
670 Computer Supplies	\$30		\$30		
680 Maintenance Supplies					
<b>Total Supplies and Materials</b>	<b>\$1,078,114</b>	<b>\$150,347</b>	<b>\$585,913</b>	<b>\$341,854</b>	
710 Land & Improvements					
720 Buildings					
730 Equipment	\$68,363	\$7,037	\$61,326		
740 Infrastructure					
750 Media Materials					
790 Depreciation					

Program Report School Year 2017-2018 Non-Instructional (J) Park City District		EXPENDABLE TRUST	INTERNAL SERVICE FUNDS
		Fund 7X	3900
REVENUES	Beginning Fund Balance	\$1,872,697	\$3,719,564
	1000 - Local Sources		
	Property Tax & Fees in Lieu		
	Student Fees		
	Other		\$8,456,893
	<b>Total Local Revenue</b>		\$8,456,893
	3000 - State Sources		
	Unrestricted Unrestricted		
	Restricted Local Disc Block Grant		
	Other		
	<b>Total State Revenue</b>		
	4000 - Federal Revenue		
	Unrestricted		
	Restricted		
	<b>Total Federal Revenue</b>		
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$1,872,697	\$12,176,457	
EXPENDITURES	110 Gen. Dist. Administrative		
	120 School Administrative		
	130 Certificated Instructional		
	140 Other Certificated		
	150 Office		
	160 Paraprofessional		
	170 Student Transportation		
	180 Operation & Maintenance		
	190 Other Classified		
	<b>Total Salaries</b>		
	210 State Retirement		
	220 Social Security		
	230-290 Other Employee Benefits		
	<b>Total Employee Benefits</b>		
	300 Professional & Technical		\$7,407,406
	400 Property Services		
	500 Other (Except Travel)		
	580 Travel		
	<b>Total Purchased Services</b>		\$7,407,406
	610 Supplies		
	620 Energy		
	630 Food		
	641 Textbooks		
	644 Library Books		
	650-660 Periodicals, AV Materials		
670 Computer Supplies			
680 Maintenance Supplies			
<b>Total Supplies and Materials</b>			
710 Land & Improvements			
720 Buildings			
730 Equipment			
740 Infrastructure			
750 Media Materials			
790 Depreciation			

Program Report School Year 2017-2018 Non-Instructional (J) Park City District	TOTALS	RECREATION	FOOD SERVICE	ENTERPRISE FUNDS
	SCHEDULE J		Fund 49 or 51	Fund 52
Total Property	\$68,363	\$7,037	\$61,326	
810-820 Dues, Fees, Judgments	\$21,272	\$21,272		
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects	\$4,695,020	\$3,398,532		\$1,296,488
Total Other Objects	\$4,716,292	\$3,419,804		\$1,296,488
<b>SUBTOTAL EXPENDITURES</b>	\$16,484,590	\$5,125,510	\$1,656,242	\$2,295,432
900 Other Financing Uses (Sources)	(\$261,222)	\$0	\$0	(\$261,222)
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$16,223,368	\$5,125,510	\$1,656,242	\$2,034,210
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$7,354,169	\$0	\$526,845	\$185,576



Program Report School Year 2017-2018 Non-Instructional (J) Park City District	EXPENDABLE TRUST	INTERNAL SERVICE FUNDS
	Fund 7X	3900
Total Property		
810-820 Dues, Fees, Judgments		
830 Interest		
840 Redemption of Principal		
850 Contingency		
860 Indirect Costs - No Restricted		
870 Indirect Costs - Restricted		
890 Miscellaneous Objects		
Total Other Objects		
<b>SUBTOTAL EXPENDITURES</b>	\$0	\$7,407,406
900 Other Financing Uses (Sources)	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$0	\$7,407,406
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$1,872,697	\$4,769,051

Program Report School Year 2017-2018 Capital and Debt Service (K) Park City District		TOTALS	RESIDUAL DEBT SERVICE	CAPITAL PROJECTS	BUILDING RESERVE
		SCHEDULE K	Fund 31	Fund 32	Fund 40
REVENUES	Beginning Fund Balance	\$21,648,490	\$0	\$21,648,490	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$5,052,439		\$5,052,439	
	Student Fees				
	Other	\$686,182		\$686,182	
	<b>Total Local Revenue</b>	\$5,738,621		\$5,738,621	
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	<b>Total State Revenue</b>	\$0			
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
<b>Total Federal Revenue</b>	\$0				
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$27,387,111	\$0	\$27,387,111	\$0	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	<b>Total Salaries</b>	\$0			
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	<b>Total Employee Benefits</b>	\$0			
	300 Professional & Technical				
	400 Property Services	\$3,220,540		\$3,220,540	
	500 Other (Except Travel)				
	580 Travel				
	<b>Total Purchased Services</b>	\$3,220,540		\$3,220,540	
	610 Supplies	\$1		\$1	
	620 Energy				
	630 Food				
	641 Textbooks				
644 Library Books					
650-660 Periodicals, AV Materials					
670 Computer Supplies					
680 Maintenance Supplies					
<b>Total Supplies and Materials</b>	\$1		\$1		
710 Land & Improvements	\$395,142		\$395,142		
720 Buildings					
730 Equipment	\$1,753,747		\$1,753,747		
740 Infrastructure					
750 Media Materials					
790 Depreciation					

Program Report School Year 2017-2018 Capital and Debt Service (K) Park City District	TOTALS	RESIDUAL DEBT SERVICE	CAPITAL PROJECTS	BUILDING RESERVE
	SCHEDULE K	Fund 31	Fund 32	Fund 40
Total Property	\$2,148,889		\$2,148,889	
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects	\$0			
<b>SUBTOTAL EXPENDITURES</b>	\$5,369,430	\$0	\$5,369,430	\$0
900 Other Financing Uses (Sources)	(\$65,412)	\$0	(\$65,412)	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$5,304,018	\$0	\$5,304,018	\$0
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$22,083,093	\$0	\$22,083,093	\$0

Program Report School Year 2017-2018 No Child Left Behind (NCLB) (L) Park City District		TOTALS	TITLE IA - PRIOR YEAR	TITLE I - CURRENT YEAR	TITLE IB - READING SKILLS IMPROVEMENT PY
		SCHEDULE L	Prior Year	Current Year	Prior Year
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	<b>Total Local Revenue</b>	\$0			
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	<b>Total State Revenue</b>	\$0			
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$318,628		\$232,032	
	<b>Total Federal Revenue</b>	\$318,628		\$232,032	
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$318,628	\$0	\$232,032	\$0	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$134,397		\$100,445	
	140 Other Certificated				
	150 Office				
	160 Paraprofessional	\$85,907		\$59,848	
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	<b>Total Salaries</b>	\$220,304		\$160,293	
	210 State Retirement	\$43,918		\$31,937	
	220 Social Security	\$16,502		\$11,909	
	230-290 Other Employee Benefits	\$26,067		\$23,383	
	<b>Total Employee Benefits</b>	\$86,487		\$67,229	
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)	\$2,138			
	580 Travel	\$2,150			
	<b>Total Purchased Services</b>	\$4,288			
	610 Supplies	\$7,549		\$4,510	
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
670 Computer Supplies					
680 Maintenance Supplies					
<b>Total Supplies and Materials</b>	\$7,549		\$4,510		
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					
750 Media Materials					

Program Report School Year 2017-2018 No Child Left Behind (NCLB) (L) Park City District		TITLE IB - READING SKILLS IMPROVEMENT CY	TITLE I B3 - EVEN START FAMILY LITERACY PY	TITLE I B3 - EVEN START FAMILY LITERACY CY	TITLE IC - MIGRATORY CHILDREN PY
		Current Year	Prior Year	Current Year	Prior Year
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	<b>Total Local Revenue</b>				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	<b>Total State Revenue</b>				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	<b>Total Federal Revenue</b>				
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$0	\$0	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	<b>Total Salaries</b>				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	<b>Total Employee Benefits</b>				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	<b>Total Purchased Services</b>				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
670 Computer Supplies					
680 Maintenance Supplies					
<b>Total Supplies and Materials</b>					
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					
750 Media Materials					

Program Report School Year 2017-2018 No Child Left Behind (NCLB) (L) Park City District		TITLE IC - MIGRATORY CHILDREN CY	TITLE ID - NEGLECTED AND DELINQUENT PY	TITLE ID - NEGLECTED AND DELINQUENT CY	TITLE IF - COMPREHENSIVE SCHOOL REFORM PY
		Current Year	Prior Year	Current Year	Prior Year
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	<b>Total Local Revenue</b>				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	<b>Total State Revenue</b>				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	<b>Total Federal Revenue</b>				
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$0	\$0	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	<b>Total Salaries</b>				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	<b>Total Employee Benefits</b>				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	<b>Total Purchased Services</b>				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
670 Computer Supplies					
680 Maintenance Supplies					
<b>Total Supplies and Materials</b>					
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					
750 Media Materials					

Program Report School Year 2017-2018 No Child Left Behind (NCLB) (L) Park City District		TITLE 1F - COMPREHENSIVE SCHOOL REFORM CY Current Year	TITLE 1G - ADVANCED PLACEMENT AP	TITLE 2 A - TEACHER QUALITY Teacher Quality	TITLE 2 D - EDUCATIONAL TECHNOLOGY Ed Tech
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	<b>Total Local Revenue</b>				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	<b>Total State Revenue</b>				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted			\$51,938	
	<b>Total Federal Revenue</b>			\$51,938	
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$0	\$0	\$51,938	\$0	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional			\$19,854	
	140 Other Certificated				
	150 Office				
	160 Paraprofessional			\$16,572	
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	<b>Total Salaries</b>			\$36,426	
	210 State Retirement			\$8,437	
	220 Social Security			\$2,787	
	230-290 Other Employee Benefits				
	<b>Total Employee Benefits</b>			\$11,224	
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)			\$2,138	
	580 Travel			\$2,150	
	<b>Total Purchased Services</b>			\$4,288	
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
670 Computer Supplies					
680 Maintenance Supplies					
<b>Total Supplies and Materials</b>					
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					
750 Media Materials					

Program Report School Year 2017-2018 No Child Left Behind (NCLB) (L) Park City District		TITLE III A - ENGLISH LANGUAGE ACQUISITION ELA	TITLE IV A - SAFE AND DRUG FREE SCHOOLS Drug Free	TITLE IV B - COMMUNITY LEARNING CENTERS	STUDENT SUPPORT SERVICES 7905
Beginning Fund Balance		\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	<b>Total Local Revenue</b>				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	<b>Total State Revenue</b>				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$34,658			
	<b>Total Federal Revenue</b>	\$34,658			
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$34,658	\$0	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$14,098			
	140 Other Certificated				
	150 Office				
	160 Paraprofessional	\$9,487			
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	<b>Total Salaries</b>	\$23,585			
	210 State Retirement	\$3,544			
	220 Social Security	\$1,806			
	230-290 Other Employee Benefits	\$2,684			
	<b>Total Employee Benefits</b>	\$8,034			
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	<b>Total Purchased Services</b>				
	610 Supplies	\$3,039			
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
670 Computer Supplies					
680 Maintenance Supplies					
<b>Total Supplies and Materials</b>	\$3,039				
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					
750 Media Materials					



Program Report School Year 2017-2018 No Child Left Behind (NCLB) (L) Park City District		TITLE IV SUBPART 2 - COMMUNITY SERVICE	TITLE V A - INNOVATIVE PROGRAMS PY	TITLE V A - INNOVATIVE PROGRAMS CY	TITLE VI A - ASSESSMENT
		Subpart 2	Prior Year	Current Year	Assessment
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	<b>Total Local Revenue</b>				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	<b>Total State Revenue</b>				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	<b>Total Federal Revenue</b>				
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$0	\$0	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	<b>Total Salaries</b>				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	<b>Total Employee Benefits</b>				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	<b>Total Purchased Services</b>				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
670 Computer Supplies					
680 Maintenance Supplies					
<b>Total Supplies and Materials</b>					
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					
750 Media Materials					

Program Report School Year 2017-2018 No Child Left Behind (NCLB) (L) Park City District		TITLE VI B - RURAL & LOW INCOME	TITLE X C - HOMELESS CHILDREN	TITLE II B - MATH AND SCIENCE	OTHER NCLB
		R&LI	Homeless	Math and Science	Other NCLB
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	<b>Total Local Revenue</b>				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	<b>Total State Revenue</b>				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	<b>Total Federal Revenue</b>				
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$0	\$0	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	<b>Total Salaries</b>				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	<b>Total Employee Benefits</b>				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	<b>Total Purchased Services</b>				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
670 Computer Supplies					
680 Maintenance Supplies					
<b>Total Supplies and Materials</b>					
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					
750 Media Materials					

Program Report School Year 2017-2018 No Child Left Behind (NCLB) (L) Park City District		ARRA SIG	ARRA SPECIAL EDUCATION - IDEA	ARRA TITLE I - ESEA	ARRA PRE-SCHOOL
		Sch Improv Grants	7664	7662	7667
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	<b>Total Local Revenue</b>				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	<b>Total State Revenue</b>				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	<b>Total Federal Revenue</b>				
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$0	\$0	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	<b>Total Salaries</b>				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	<b>Total Employee Benefits</b>				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	<b>Total Purchased Services</b>				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
670 Computer Supplies					
680 Maintenance Supplies					
<b>Total Supplies and Materials</b>					
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					
750 Media Materials					

Program Report School Year 2017-2018 No Child Left Behind (NCLB) (L) Park City District		ARRA EDUJOBS	ARRA SLDS
		7669	Utah Data Assessment
	Beginning Fund Balance	\$0	\$0
REVENUES	1000 - Local Sources		
	Property Tax & Fees in Lieu		
	Student Fees		
	Other		
	<b>Total Local Revenue</b>		
	3000 - State Sources		
	Unrestricted Unrestricted		
	Restricted Local Disc Block Grant		
	Other		
	<b>Total State Revenue</b>		
	4000 - Federal Revenue		
	Unrestricted		
	Restricted		
	<b>Total Federal Revenue</b>		
<b>TOTAL REVENUES and BEGINNING BALANCE</b>		\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative		
	120 School Administrative		
	130 Certificated Instructional		
	140 Other Certificated		
	150 Office		
	160 Paraprofessional		
	170 Student Transportation		
	180 Operation & Maintenance		
	190 Other Classified		
	<b>Total Salaries</b>		
	210 State Retirement		
	220 Social Security		
	230-290 Other Employee Benefits		
	<b>Total Employee Benefits</b>		
	300 Professional & Technical		
	400 Property Services		
	500 Other (Except Travel)		
	580 Travel		
	<b>Total Purchased Services</b>		
	610 Supplies		
	620 Energy		
	630 Food		
	641 Textbooks		
	644 Library Books		
	650-660 Periodicals, AV Materials		
	670 Computer Supplies		
	680 Maintenance Supplies		
<b>Total Supplies and Materials</b>			
710 Land & Improvements			
720 Buildings			
730 Equipment			
740 Infrastructure			
750 Media Materials			

<b>Program Report School Year 2017-2018</b> <b>No Child Left Behind (NCLB) (L)</b> <b>Park City District</b>	TOTALS	TITLE IA - PRIOR YEAR	TITLE I - CURRENT YEAR	TITLE IB - READING SKILLS IMPROVEMENT PY
	SCHEDULE L	Prior Year	Current Year	Prior Year
790 Depreciation				
<b>Total Property</b>	\$0			
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
<b>Total Other Objects</b>	\$0			
<b>SUBTOTAL EXPENDITURES</b>	\$318,628	\$0	\$232,032	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$318,628	\$0	\$232,032	\$0
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0

<b>Program Report School Year 2017-2018</b> <b>No Child Left Behind (NCLB) (L)</b> <b>Park City District</b>	TITLE IB - READING SKILLS IMPROVEMENT CY	TITLE I B3 - EVEN START FAMILY LITERACY PY	TITLE I B3 - EVEN START FAMILY LITERACY CY	TITLE IC - MIGRATORY CHILDREN PY
	Current Year	Prior Year	Current Year	Prior Year
790 Depreciation				
<b>Total Property</b>				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
<b>Total Other Objects</b>				
<b>SUBTOTAL EXPENDITURES</b>	\$0	\$0	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$0	\$0	\$0	\$0
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0

<b>Program Report School Year 2017-2018</b> <b>No Child Left Behind (NCLB) (L)</b> <b>Park City District</b>	TITLE IC - MIGRATORY CHILDREN CY	TITLE ID - NEGLECTED AND DELINQUENT PY	TITLE ID - NEGLECTED AND DELINQUENT CY	TITLE IF - COMPREHENSIVE SCHOOL REFORM PY
	Current Year	Prior Year	Current Year	Prior Year
790 Depreciation				
<b>Total Property</b>				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
<b>Total Other Objects</b>				
<b>SUBTOTAL EXPENDITURES</b>	\$0	\$0	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$0	\$0	\$0	\$0
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0

Program Report School Year 2017-2018 No Child Left Behind (NCLB) (L) Park City District	TITLE 1F - COMPREHENSIVE SCHOOL REFORM CY Current Year	TITLE 1G - ADVANCED PLACEMENT AP	TITLE 1I A - TEACHER QUALITY Teacher Quality	TITLE 1I D - EDUCATIONAL TECHNOLOGY Ed Tech
790 Depreciation				
<b>Total Property</b>				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
<b>Total Other Objects</b>				
<b>SUBTOTAL EXPENDITURES</b>	\$0	\$0	\$51,938	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$0	\$0	\$51,938	\$0
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0



Program Report School Year 2017-2018 No Child Left Behind (NCLB) (L) Park City District	TITLE III A - ENGLISH LANGUAGE ACQUISITION ELA	TITLE IV A - SAFE AND DRUG FREE SCHOOLS Drug Free	TITLE IV B - COMMUNITY LEARNING CENTERS	STUDENT SUPPORT SERVICES 7905
790 Depreciation				
<b>Total Property</b>				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
<b>Total Other Objects</b>				
<b>SUBTOTAL EXPENDITURES</b>	\$34,658	\$0	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$34,658	\$0	\$0	\$0
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0

<b>Program Report School Year 2017-2018</b> <b>No Child Left Behind (NCLB) (L)</b> <b>Park City District</b>	TITLE IV SUBPART 2 - COMMUNITY SERVICE	TITLE V A - INNOVATIVE PROGRAMS PY	TITLE V A - INNOVATIVE PROGRAMS CY	TITLE VI A - ASSESSMENT
	Subpart 2	Prior Year	Current Year	Assessment
790 Depreciation				
<b>Total Property</b>				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
<b>Total Other Objects</b>				
<b>SUBTOTAL EXPENDITURES</b>	\$0	\$0	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$0	\$0	\$0	\$0
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0

<b>Program Report School Year 2017-2018</b> <b>No Child Left Behind (NCLB) (L)</b> <b>Park City District</b>	TITLE VI B - RURAL & LOW INCOME	TITLE X C - HOMELESS CHILDREN	TITLE II B - MATH AND SCIENCE	OTHER NCLB
	R&LI	Homeless	Math and Science	Other NCLB
790 Depreciation				
<b>Total Property</b>				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
<b>Total Other Objects</b>				
<b>SUBTOTAL EXPENDITURES</b>	\$0	\$0	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$0	\$0	\$0	\$0
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0

<b>Program Report School Year 2017-2018</b> <b>No Child Left Behind (NCLB) (L)</b> <b>Park City District</b>	ARRA SIG	ARRA SPECIAL EDUCATION - IDEA	ARRA TITLE I - ESEA	ARRA PRE-SCHOOL
	Sch Improv Grants	7664	7662	7667
790 Depreciation				
<b>Total Property</b>				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
<b>Total Other Objects</b>				
<b>SUBTOTAL EXPENDITURES</b>		\$0	\$0	\$0
900 Other Financing Uses (Sources)		\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>		\$0	\$0	\$0
<b>SUBTOTAL (Revenues Minus Expenditures)</b>		\$0	\$0	\$0

<b>Program Report School Year 2017-2018</b> <b>No Child Left Behind (NCLB) (L)</b> <b>Park City District</b>	<b>ARRA EDUJOBS</b>  <b>7669</b>	<b>ARRA SLDS</b>  <b>Utah Data Assessment</b>
790 Depreciation		
<b>Total Property</b>		
810-820 Dues, Fees, Judgments		
830 Interest		
840 Redemption of Principal		
850 Contingency		
860 Indirect Costs - No Restricted		
870 Indirect Costs - Restricted		
890 Miscellaneous Objects		
<b>Total Other Objects</b>		
<b>SUBTOTAL EXPENDITURES</b>		\$0
900 Other Financing Uses (Sources)		\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>		\$0
<b>SUBTOTAL (Revenues Minus Expenditures)</b>		\$0