

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Concurrent Enrollment</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	University course fee	35		
	Subtotals	35	0	0
	Grand Total	35		

SPEND PLAN FORM

Course/Activity/Fee Name:		<u>Remediation</u>		
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Materials	40		
	Subtotals	40	0	0
	Grand Total	40		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>AP Placement Tests</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Test application	85-100		
	Subtotals	85-100	0	0
	Grand Total	85-100		

SPEND PLAN FORM

Course/Activity/Fee Name:		<u>Food Handlers Permit (PCHS)</u>		
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	License	20		
	Subtotals	20	0	0
	Grand Total	20		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Lost or damaged book fines (PCHS)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Replacement up to	250		
	Subtotals	250	0	0
	Grand Total	250		

SPEND PLAN FORM

Course/Activity/Fee Name:		Damaged Property (PCHS)		
	Fee Use	Fee Amount	Fundraising Amount	Other
	Replacement up to	75		
		0		
		0		
	Subtotals	75	0	0
	Grand Total	75		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Yearbook (PCHS)</u>																													
	<table border="1"> <thead> <tr> <th><u>Fee Use</u></th> <th><u>Fee Amount</u></th> <th><u>Fundraising Amount</u></th> <th><u>Other</u></th> </tr> </thead> <tbody> <tr> <td>Supplies</td> <td>70</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Subtotals</td> <td>70</td> <td>0</td> <td>0</td> </tr> <tr> <td>Grand Total</td> <td>70</td> <td></td> <td></td> </tr> </tbody> </table>	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>	Supplies	70															Subtotals	70	0	0	Grand Total	70		
<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>																										
Supplies	70																												
Subtotals	70	0	0																										
Grand Total	70																												

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Parking Permit</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Monitoring/Enforcement	100		
	Subtotals	100	0	0
	Grand Total	100		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Baseball</u>				
<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>	
Baseballs	100			
Uniforms	60	25		
Player pack	70			
Helmets	30			
Field Equipment	50			
Coach Gear	50			
Team Meals	10			
Banquet	10			
Athletic trainer/ref fees	75			
Senior Gifts	10			
Team Bats	20			
Batting Gloves	10			
	Subtotals	495	25	0
	Grand Total	520		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Academic Decathlon</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Competition Fees	56		
	Team Sweatshirt	40		
	Travel	150		
	Subtotals	246	0	0
	Grand Total	246		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Boys Basketball</u>		<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
<u>Fee Use</u>				
Uniform/Equipment/Supplies		205		
Travel		43		
Other		113		
Athletic trainer		75		
	Subtotals	436	0	0
	Grand Total	436		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Boys Golf</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Uniforms/clothing	36		
	Equipment	38		
	Competition fees	24		
	Travel	0	150	
	Athletic trainer	75		
	Subtotals	173	150	0
	Grand Total	323		

SPEND PLAN FORM

Course/Activity/Fee Name:		<u>Boys Lacrosse</u>		
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Uniforms	0	53	
	Practice gear for team	120	30	
	snacks away games	50		
	online coaches training	20		
	equipment	50		
	trip to CO	140	140	
	Indoor facility rental		20	
	game and practice video	38		
	Athletic trainer	75		
	Subtotals	493	243	0
	Grand Total	736		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Boys Soccer</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Uniform/Equipment/Supplies	219		
	Travel	90		
	Other	128		
	Subtotals	437	0	0
	Grand Total	437		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Boys Tennis</u>			
Fee Use	Fee Amount	Fundraising Amount	Other
Uniform/Equipment/Supplies	311		
Travel	75		
Other	25		
Subtotals	411	0	0
Grand Total	411		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Cheer</u>			
Fee Use	Fee Amount	Fundraising Amount	Other
Gear/uniforms	800	200	
Cheer Camp	300		
Equipment	40	100	
Reg/Comp Fees	60	100	
Travel/Awards/etc.	0	300	
Subtotals	1200	700	0
Grand Total	1900		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Winter Guard</u>			
Fee Use	Fee Amount	Fundraising Amount	Other
Uniforms	60	350	
Equipment	100		
Registration	80		
Tech Fee	110		
Subtotals	350	350	0
Grand Total	700		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Cross Country</u>				
	Fee Use	Fee Amount	Fundraising Amount	Other
	Unifrom	95		
	Equipment	125		
	Athletic trainer	75		
	Subtotals:	295	0	0
	Grand Total	295		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Cross Country Camp - Optional</u>				
	Fee Use	Fee Amount	Fundraising Amount	Other
	Food, Lodging, National Park Fees, Transportation, T-shirts at camp, Incidentals	200		
	Subtotals:	200	0	0
	Grand Total	200		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Cross Country Post Season - Option</u>				
	Fee Use	Fee Amount	Fundraising Amount	Other
	Food, Lodging, Transportation, Registration Fees	225		
	Subtotals:	225	0	0
	Grand Total	225		

SPEND PLAN FORM

Course/Activity/Fee Name:		<u>Dance Company</u>		
Fee Use	Fee Amount	Fundraising Amount	Other	
Clothing & Uniforms	200	80		
Festival fees	150	180		
Guest Choreo fees	50	20		
Travel		110		
Equipment/supplies		175		
Meals/awards/gifts		50		
Summer Camp	400			
Subtotals	800	615		0
Grand Total	1415			

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Football</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Spirit Pack	100		
	Food travel/banquet	20		
	Personal equipment/uniform	18	140	
	Helmet Reconditioning	80		
	Senior Night/Gifts	20		
	Team equipment and supplies	37	132	
	Athletic trainer	75		
	Summer camp (optional)	50		
	Subtotals	400	272	0
	Grand Total	672		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Girls Basketball</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	1 Equipment	13		
	2 Supplies	10		
	3 Clothing	243		
	4 Athletic trainer	75		
	5 Special Meals/Awards	50		
	Subtotals	391	0	0
	Grand Total	391		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Girls Golf</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Uniforms	55		
	Reg/Competition Fees	54		
	Travel	16	26	
	Equipment		174	
	Athletic Trainer	75		
	Subtotals	200	200	0
	Grand Total	400		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Girls Lacrosse</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Reg/Competition Fees	49		
	Uniforms	190	120	
	Equipment	50	95	
	Special meals/awards	111		
	Travel		150	
	Athletic trainer	75		
	Subtotals:	475	365	0
	Grand Total	840		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Girls's Soccer</u>				
Fee Use	Fee Amount	Fundraising Amount	Other	
Uniform/Equipment/Supplies	80	80		
Travel	200			
Other	180			
Subtotals	460	80	0	
Grand Total	540			

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Girl's Tennis</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Uniform/Equipment/Supplies	268		
	Travel	53		
	Other	13		
	Subtotals	334	0	0
	Grand Total	334		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Marching Band</u>			
<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
Show Design and Equipment	557	143	
Travel	57		
Registration fees	21		
Subtotals	635	143	0
Grand Total	778		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Softall</u>		<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
		Uniforms	119	0	
		Tournaments	264	60	
		Equipment	37	0	
		Supplies	15	0	
		Coaches' Gear	18	0	
		Athletic trainer	75	0	
		Field Mainten.	32	0	
		Subtotals	560	60	0
		Grand Total	620		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Debate</u>		<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
<u>Fee Use</u>				
	Registration	60		
	Travel	40		
	State Competition	90		
	National Competitions (optional)	1200		
	Subtotals	1390	0	0
	Grand Total	1390		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Student Council</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Sweater (optional)	60		
	Subtotals	60	0	0
	Grand Total	60		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Swimming</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Registration	200		
	Uniform	85		
	Equipment	60		95
	Spirit Pack (optional)	210		
	Subtotals	555	0	95
	Grand Total	650		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Theatre</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Thespian Society fee	35		
	Musical		236	25
	Travel	75		
	Subtotals	110	236	25
	Grand Total	371		

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Course/Activity/Fee Name: <u>Theatre</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Thespian Society fee	35		
	Musical		236	25
	Travel	75		
	Subtotals	110	236	25
	Grand Total	371		

SPEND PLAN FORM

Course/Activity/Fee Name:		<u>Track</u>		
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Uniform	30		
	Registration	40		
	Equipment	165		
	Athletic Trainer	75		
	Special meal	15		
	Subtotals	325	0	0
	Grand Total	325		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Volleyball</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Uniforms	50		
	Registration	50		
	Equipment	60		
	Spirit Pack	100		
	Banquet Awards & Food	30		
	Athletic Trainer	75		
	Summer Camp (optional)	100		
	Subtotals	465	0	0
	Grand Total	465		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Wrestling</u>				
<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>	
Gear	185			
Travel	140			
Awards and Wrestling room supplies			300	
Wrestling Camp (optional)			100	
Athletic Trainer	75			
Subtotals	400		400	0
Grand Total	800			

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Chamber Choir (PCHS)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	1 Performance Attire			150
(OPTIONAL)	2 Shakespeare Festival	209		
(OPTIONAL)	3 All State Honor Choir	60		
(OPTIONAL)	4 Contest meals	50		
(OPTIONAL)	5 Lagoon Festival	82		
(OPTIONAL)	6 Letter Sweater			182
	Subtotals	401		-
	Grand Total	733		332

1. not to exceed \$150. There is a tuxedo and concert dress currently purchased directly from a company. Guys tux and Girls dress have slightly different prices. One time purchase--attire can be reworn 4-5 years of high school, and beyond.
2. Students have the option to participate in a Fall trip and compete in the Shakespeare Festival Madrigal competition. Price includes hotel and contest fees
3. 4-8 students are nominated for this honor and encouraged to take part when they meet all requirements.
4. includes meals for five field trips/contests that could possibly occur during a meal time (these will vary depending on contest time assignments)
5. Students have the option of competing in the Lagoon Music Festival. Price includes contest fees and ticket to Lagoon
6. Lettering students have the opportunity to purchase a sweater for their letter. Price depends on specific patches they wish to include

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Concert Choir (TMJH)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	1 Performance Attire			100
(OPTIONAL)	2 Lagoon Festival	82		
(OPTIONAL)	3 Contest meals	30		
(OPTIONAL)	4 Honor Choir	40		
	Subtotals	152		-
	Grand Total	252		100

1. most performance attire can be bought for \$20-\$30. If students want to go ahead and purchase a full tuxedo to be used throughout high school, this would be more expensive
2. Students have the option of competing in the Lagoon Music Festival. Price includes contest fees and ticket to Lagoon
3. includes meals for three field trips/contests that could possibly occur during a meal time (these will vary)
4. Four students are nominated for this honor and encouraged to take part when they meet all requirements.

SPEND PLAN FORM

Course/Activity/Fee Name:		PCHS Orchestras			
	Fee Use	Fee Amount	Fundraising Amount	Other	
	1. Performance Attire			150	
	2. Violn/Viola			300	
	3. Cello/Bass Rental	120			
Optional	4. Festival Meals	45			
Optional	5. All-State Orchestra	95			
Optional	6. Instrument Maintenance			150	
Optional	7. Lettermen Sweaters	175			
Optional	8. Symphony Club	80			
	Subtotals	515		0	600
	Grand Total	1115			

1. Students are expected to perform wearing a black tuxedo or floor length black concert dress. Students are provided guidance on acceptable options to meet this requirement, and are expected to secure these items individually. A student likely will not need to purchase this item annually as the outfit can be used for multiple years, including beyond high school in a college music ensemble.

2. Students will be encouraged to own their own instrument as they will need an instrument to take to multiple performances, both school related and for individual purposes. Most students want to own their own instrument as it will become a means for them to carry on their music interests into the university ensembles should they choose to pursue music after high school. For those that cannot purchase or rent their instrument, I have a very limited amount of instruments for use at the jr high level.

3. All cellos and basses at the jr high level are made available to students. It is the responsibility of the student and family for all major repairs should damage occur during the school year. Otherwise, basic instrument maintenance will be controlled by teacher.

4. The orchestra ensembles travel to three competitions during the year (Region Orchestra Festival, State Orchestra Festival and Region Solo & Ensemble Festivals). Due to travel times for these festivals, students are requested to bring money for a meal stop while traveling,. Students may elect to pack a meal from home in lieu of bringing money to purchase food.

5. Each year 9th grade students have the option of auditioning for All State Orchestra, a separate festival apart from UHSAA sponsored events. The audition fee is \$10 and participation fee is \$70. Students are required to provide their own transportation to rehearsals and the performance.

6. Students that own their own instruments will need to replace strings on occasion, either because they sometimes break or wear out. Other items of need include rosin, a metronome and music stand for personal use at home. Some students may also want or need to purchase sheet music for their own personal enjoyment or to help their playing abilities improve.

7. Students have an opportunity each year to purchase Orchestra lettermen sweaters. The cost is \$175, although can be slightly more depending on the number of decals that are used.

8. Utah High School Symphony Club is another optional expense. The cost is \$80 per year, which includes attending four Utah Symphony concerts, one Utah Opera concert and a meal at Benihana prior to the Utah Opera performance.

SPEND PLAN FORM

Course/Activity/Fee Name: <u>TMJH Orchestras</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	1. Performance Attire			150
	2. Violn/Viola			300
	3. Cello/Bass Rental	120		
Optional	4. Festival Meals	45		
Optional	5. All-State Orchestra	80		
Optional	6. Instrument Maintenance			150
Optional	7. Lettermen Sweaters	175		
Optional	8. Symphony Club	80		
	Subtotals	500		0
	Grand Total	1200		980

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2. Students will be encouraged to own their own instrument as they will need an instrument to take to multiple performances, both school related and for individual purposes. Most students want to own their own instrument as it will become a means for them to carry on their music interests into the university ensembles should they choose to pursue music after high school. For those that cannot purchase or rent their instrument, I have a very limited amount of instruments for use at the jr high level.

3. All cellos and basses at the jr high level are made available to students. It is the responsibility of the student and family for all major repairs should damage occur during the school year. Otherwise, basic instrument maintenance will be controlled by teacher.

4. The orchestra ensembles travel to three competitions during the year (Region Orchestra Festival, State Orchestra Festival and Region Solo & Ensemble Festivals). Due to travel times for these festivals, students are requested to bring money for a meal stop while traveling,. Students may elect to pack a meal from home in lieu of bringing money to purchase food.

5. Each year 9th grade students have the option of auditioning for All State Orchestra, a separate festival apart from UHSAA sponsored events. The audition fee is \$10 and participation fee is \$70. Students are required to provide their own transportation to rehearsals and the performance.

6. Students that own their own instruments will need to replace strings on occasion, either because they sometimes break or wear out. Other items of need include rosin, a metronome and music stand for personal use at home. Some students may also want or need to purchase sheet music for their own personal enjoyment or to help their playing abilities improve.

7. Students have an opportunity each year to purchase Orchestra lettermen sweaters. The cost is \$175, although can be slightly more depending on the number of decals that are used.

8. Utah High School Symphony Club is another optional expense. The cost is \$80 per year, which includes attending four Utah Symphony concerts, one Utah Opera concert and a meal at Benihana prior to the Utah Opera performance.

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Advanced Presuccion (Subset of Wind Ensemble)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	1 Performance Attire		not to exceed	150.00
(OPTIONAL)	2 Student-Owned Supplies		not to exceed	120.00
	3 Classroom Supplies		40.00	
(OPTIONAL)	4 All State Band/Orchestra	95.00		
(OPTIONAL)	5 Meals while Traveling			45.00
(OPTIONAL)	6 Music Department Tour			750.00
	Subtotals	\$95.00	\$40.00	\$1,065.00
	Grand Total	\$1,200.00		

1. Students are expected to perform wearing a black tuxedo or floor length black concert dress. Students are provided guidance on acceptable options to meet this requirement, and are expected to secure these items individually. A student likely will not need to purchase this item annually as the outfit can be used for multiple years, including beyond high school in a college music ensemble.
2. Students will be encouraged to purchase appropriate sticks and mallets for the parts they are assigned in class. These supplies would be purchased from a third-party retailer. These sticks and mallets will help a student start a collection of sticks and mallets to make them more successful if they choose to pursue music in college (where they will be expected to provide 100% of their own sticks and mallets). If students are unable to purchase these items, they will be provided to them.
3. All parents and students are expected to help with the execution of the two band annual fundraisers (Live PC Give PC and the Sweetheart Gala). Help is not defined as spending money on fundraiser (although that is an option), but rather as committing to engage and help with communications and to volunteer time and/or skills. The money raised at these events supports all students in the band program through various means, and results in the purchasing of various classroom supplies and instruments with a value of approximately \$40.00 per percussion student.
4. All students in the Advanced Percussion class are encouraged to audition for All-State Band and Orchestra. The application fee is \$25.00 and the participation fee if selected is \$70.00. This activity is optional for all students.
5. The percussion ensembles travel to three competitions during the year (Region and State Solo/Ensemble and Day of Percussion). Due to the travel times for these festivals, students are requested to bring money for a meal stop while traveling. Students may elect to pack a meal from home in lieu of bringing money to purchase food.
6. In March of 2021, the Orchestra is attending a festival and competition in Honolulu, HI. Members of the percussion program have the option to sign up to participate in that music department tour if they choose. The tour would include group fundraising above and beyond the \$750.00 out-of-pocket expense to offset the costs of all travelers (total estimated tour cost is currently around \$2500 per student). Students interested in tour are encouraged to look at the Spend Plan specific to the tour and communicate directly with Mr. Scott Tanner regarding details appropriate to the finances of the tour.

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Course/Activity/Fee Name: <u>Percussion Ensemble</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	1 Performance Attire		not to exceed	150.00
(OPTIONAL)	2 Student-Owned Supplies		not to exceed	80.00
	3 Classroom Supplies		40.00	
(OPTIONAL)	4 Meals while Traveling			45.00
(OPTIONAL)	5 Music Department Tour			750.00
	Subtotals	\$0.00	\$40.00	\$1,025.00
	Grand Total	\$1,065.00		

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2. Students will be encouraged to purchase appropriate sticks and mallets for the parts they are assigned in class. These supplies would be purchased from a third-party retailer. These sticks and mallets will help a student start a collection of sticks and mallets to make them more successful if they choose to pursue music in college (where they will be expected to provide 100% of their own sticks and mallets). If students are unable to purchase these items, they will be provided to them.

3. All parents and students are expected to help with the execution of the two band annual fundraisers (Live PC Give PC and the Sweetheart Gala). Help is not defined as spending money on fundraiser (although that is an option), but rather as committing to engage and help with communications and to volunteer time and/or skills. The money raised at these events supports all students in the band program through various means, and results in the purchasing of various classroom supplies and instruments with a value of approximately \$40.00 per percussion student.

4. The percussion ensembles travel to three competitions during the year (Region and State Solo/Ensemble and Day of Percussion). Due to the travel times for these festivals, students are requested to bring money for a meal stop while traveling. Students may elect to pack a meal from home in lieu of bringing money to purchase food.

5. In March of 2021, the Orchestra is attending a festival and competition in Honolulu, HI. Members of the percussion program have the option to sign up to participate in that music department tour if they choose. The tour would include group fundraising above and beyond the \$750.00 out-of-pocket expense to offset the costs of all travelers (total estimated tour cost is currently around \$2500 per student). Students interested in tour are encouraged to look at the Spend Plan specific to the tour and communicate directly with Mr. Scott Tanner regarding details appropriate to the finances of the tour.

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Percussion 2 (TMJH)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	1 Performance Attire		not to exceed	50.00
(OPTIONAL)	2 Student-Owned Supplies		not to exceed	50.00
	3 Classroom Supplies		40.00	
(OPTIONAL)	4 Meals while Traveling			20.00
	Subtotals	\$0.00	\$40.00	\$120.00
	Grand Total	\$160.00		

1. Students are expected to perform wearing a black tuxedo or floor length black concert dress. Students are provided guidance on acceptable options to meet this requirement, and are expected to secure these items individually. A student likely will not need to purchase this item annually as the outfit can be used for multiple years, including beyond high school in a college music ensemble.

2. Students will be encouraged to purchase appropriate sticks and mallets for the parts they are assigned in class. These supplies would be purchased from a third-party retailer. These sticks and mallets will help a student start a collection of sticks and mallets to make them more successful if they choose to pursue music in high school and college (where they will be expected to provide 100% of their own sticks and mallets). If students are unable to purchase these items, they will be provided to them.

3. All parents and students are encouraged to help with the execution of the two band annual fundraisers (Live PC Give PC and the Sweetheart Gala). Help is not defined as spending money on fundraiser (although that is an option), but rather as committing to engage and help with communications and to volunteer time and/or skills. The money raised at these events supports all students in the band program through various means, and results in the purchasing of various classroom supplies and instruments with a value of approximately \$40.00 per percussion student.

4. The percussion ensemble travels to the Utah Day of Percussion each Spring. Due to the travel times for this competition, students are requested to bring money for a meal stop while traveling. Students may elect to pack a meal from home in lieu of bringing money to purchase food.

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Health Occupations Students of America (HOSA):</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Membership	\$50.00		
	Professional Attire	\$25.00		
	Leadership Conference	\$100.00		
	Region Competition	\$40.00		
	State Competition	\$250.00		
	National Competition	\$1,200.00		
	Subtotals	\$1,665.00		0
	Grand Total	\$1,665.00		0

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Family, Career and Community Leaders of America (FCCLA):</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Membership	\$50.00		
	Professional Attire	\$25.00		
	Leadership Conference	\$100.00		
	Region Competition	\$40.00		
	State Competition	\$250.00		
	National Competition	\$1,200.00		
	Subtotals	\$1,665.00		0
	Grand Total	\$1,665.00		0

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Future Business Leaders of America (FBLA):</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Membership	\$50.00		
	Professional Attire	\$25.00		
	Leadership Conference	\$100.00		
	Region Competition	\$40.00		
	State Competition	\$250.00		
	National Competition	\$1,200.00		
	Subtotals:	\$1,665.00		0
	Grand Total:	\$1,665.00		0

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Technology Student Association (TSA)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Membership	\$50.00		
	Professional Attire	\$25.00		
	Leadership Conference	\$30.00		
	State Competition	\$60.00		
	National Competition	\$1,200.00		
	Subtotals	\$1,365.00		0 0
	Grand Total	\$1,365.00		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Student Council Run Activities</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Homecoming Dance	20		
	Zombie Night	2		
	Themed Dance	20		
	Open Mic Night	5		
	Spring Activity	10		
	Senior Water Wars	5		
	Senior Gala	30		
	Prom	50		
	Spring Fling	10		
	Wish Week			4
	Fall Charity Drive			4
	Subtotals	152		8
	Grand Total	160		0

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Food Handlers Permit (TMJH)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	License	20		
	Subtotals	20	0	0
	Grand Total	20		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>National Junior Honor Society (TMJH)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Membership dues	20		
	Subtotals	20	0	0
	Grand Total	20		

SPEND PLAN FORM

Course/Activity/Fee Name:		<u>Damaged Property (TMJH)</u>		
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Replacement up to	75		
		0		
		0		
	Subtotals	75	0	0
	Grand Total	75		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Music Festival (TMJH)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
CHOIR	Admissions	75		
ORCHESTRA	T-shirt	15		
	Subtotals	90	0	0
	Grand Total	90		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Leadership T-Shirt (TMJH)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	T-shirt	40		
	Subtotals	40	0	0
	Grand Total	40		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Yearbook (TMJH)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Supplies	35		
	Subtotals	35	0	0
	Grand Total	35		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Yearbook Sweatshirt (TMJH)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Supplies	15		
	Subtotals	15	0	0
	Grand Total	15		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Honor Choir (EHMS)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Festival fee	25		
	Travel	15		
	Shirt	15		
	Music	20		
	Accompanist	10		
	Stipend	15		
	Subtotals	100	0	0
	Grand Total	100		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Musical (EHMS)</u>		Fee Amount	Fundraising Amount	Other
	<u>Fee Use</u>			
	Royalties	25		
	Costumes and props	20		
	Stets/Lights/Sound	20		
	Scripts	20		
	Stipend	15		
	Subtotals	100	0	0
	Grand Total	100		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Tech Student Association (EHMS)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Membership	30		
	Supplies	10		
	Field trip	10		
	Subtotals	50	0	0
	Grand Total	50		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>National Junior Honor Society (EHMS)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Membership dues	15		
	Subtotals	15	0	0
	Grand Total	15		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Yearbook (EHMS)</u>																													
	<table border="1"> <thead> <tr> <th><u>Fee Use</u></th> <th><u>Fee Amount</u></th> <th><u>Fundraising Amount</u></th> <th><u>Other</u></th> </tr> </thead> <tbody> <tr> <td>Supplies</td> <td>25</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Subtotals</td> <td>25</td> <td>0</td> <td>0</td> </tr> <tr> <td>Grand Total</td> <td>25</td> <td></td> <td></td> </tr> </tbody> </table>	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>	Supplies	25															Subtotals	25	0	0	Grand Total	25		
<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>																										
Supplies	25																												
Subtotals	25	0	0																										
Grand Total	25																												

SPEND PLAN FORM

Course/Activity/Fee Name:		<u>Library Fines (EHMS)</u>		
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Replacement up to	75		
	Subtotals	75	0	0
	Grand Total	75		

SPEND PLAN FORM

Course/Activity/Fee Name:		Damaged Property (EHMS)		
	Fee Use	Fee Amount	Fundraising Amount	Other
	Replacement up to	75		
		0		
		0		
	Subtotals	75	0	0
	Grand Total	75		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Lost PE Lock (EHMS)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Replacement up to	6		
		0		
		0		
	Subtotals	6	0	0
	Grand Total	6		